VILLAGE OF HAMILTON

2026 - 2027 BUDGET

JUNE 1, 2026 - MAY 31, 2027

ADOPTED 2026-2027

April 30, 2026

Village Board:

RuthAnn S. Loveless, Mayor

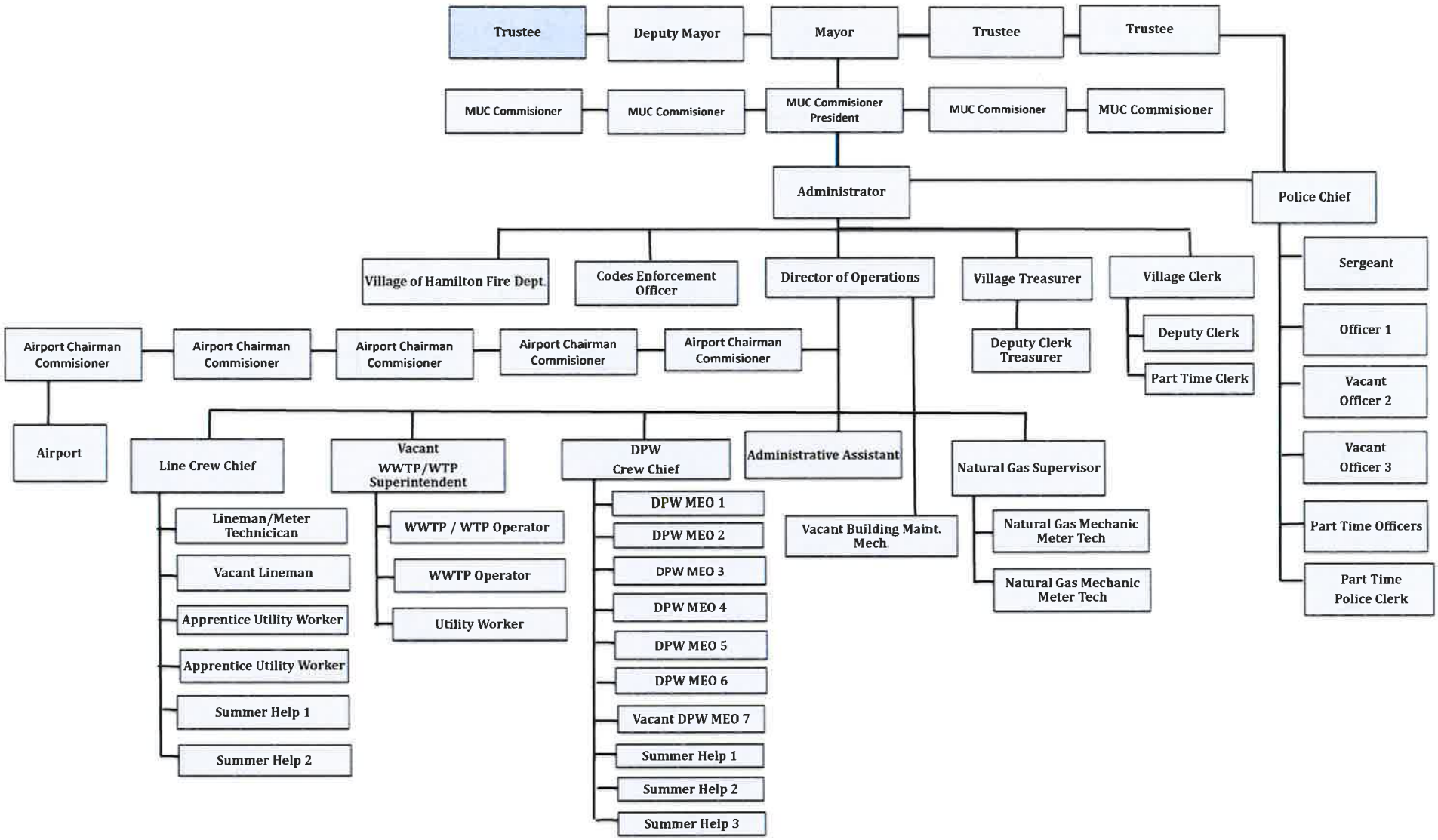
Russell Lura, Deputy Mayor

Julie Dudrick, Trustee

Sami Martinez, Trustee

Michael Jones, Trustee

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET



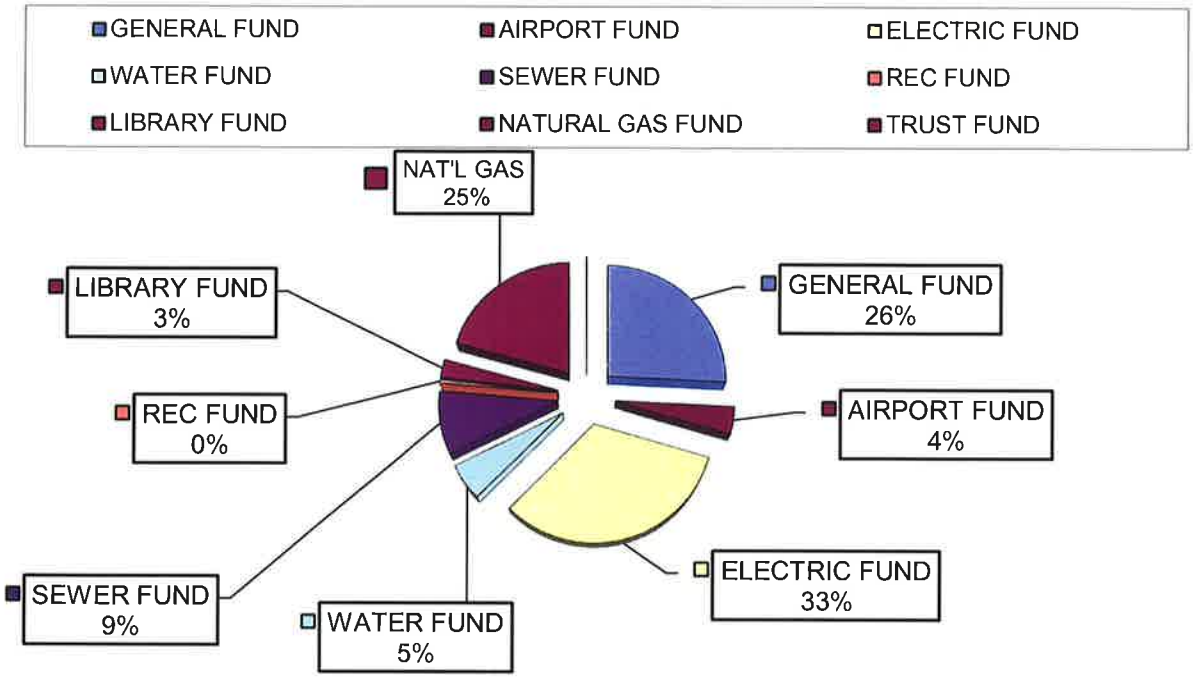
VILLAGE OF HAMILTON

BUDGET JUNE 1, 2026- MAY 31, 2027

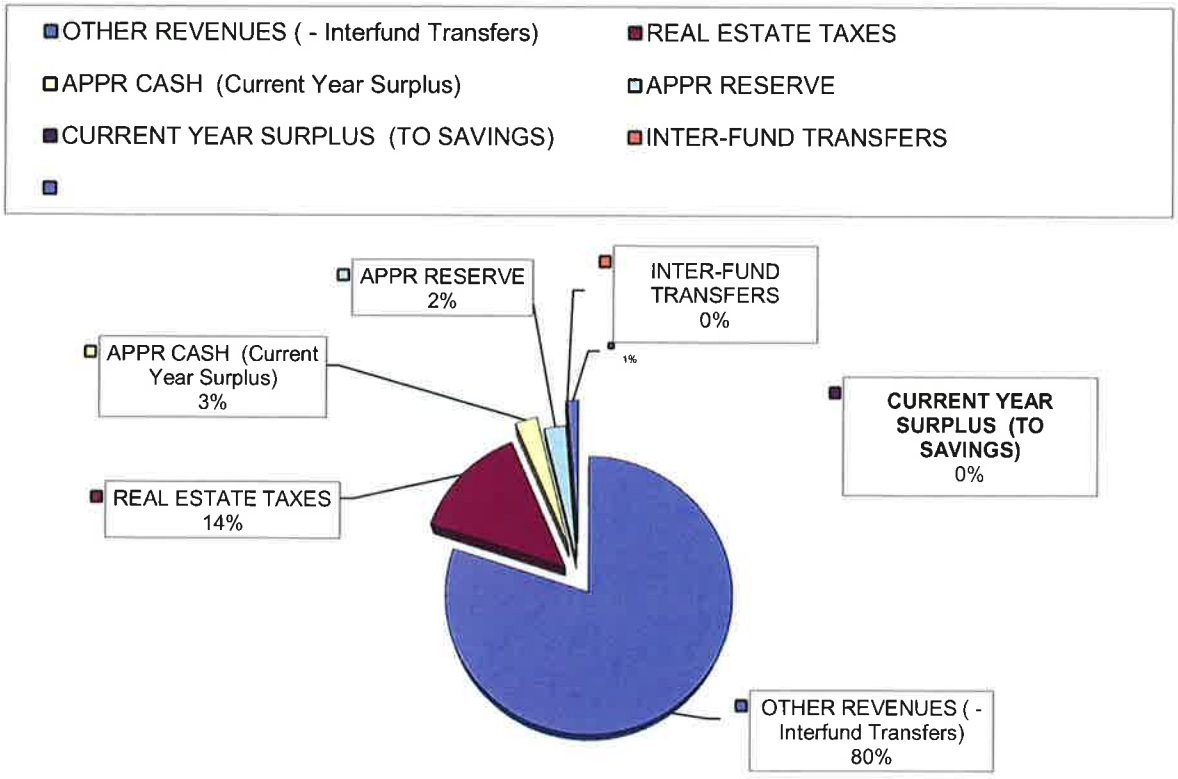
Contents of Budget by Fund

		Page #
Graphs of Total Appropriations & Revenues		1
Summary and Tax Base, Levy and Rate Information		2
General Fund	Revenues	3
	Expenditures	5
Airport Fund	Revenues	12
	Expenditures	13
Electric Fund	Revenues	14
	Expenditures	15
Water Fund	Revenues	17
	Expenditures	18
Sewer Fund	Revenues	20
	Expenditures	21
Recreation Fund	Revenues	23
	Expenditures	24
Library Fund	Revenues	25
	Expenditures	26
Natural Gas Fund	Revenues	27
	Expenditures	28
Trust Fund	Revenues	31
	Expenditures	32
All Funds	Recap of Expenditures by Department	33
Schedules 3 & 4	Estimated Funds Surplus and Estimated Reserve Balance	35
Schedule 5	Salaries and Wages by Department	36
Schedule 6	Statement of Debt	38
Exemption Report	Tax Exemption Impact Reports	39

2026 - 2027 APPROPRIATIONS



2026 - 2027 REVENUES



VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

Utilities % of Budget	100.0% 67.3%	25.8%	3.8%	32.7%	5.2%	8.9%	0.4%	2.5%	20.5%	0.2%
2026-2027	TOTAL ALL FUNDS	GENERAL FUND	AIRPORT FUND	ELECTRIC FUND	WATER FUND	SEWER FUND	REC FUND	LIBRARY FUND	NATURAL GAS FUND	TRUST FUND
DEBT SERVICE APPROP.	890,861	223,809		100,000		49,481			517,571	
FUND CAPITAL RESERVES (9901.9)	364,188	0		60,000	196,158	50,000			58,030	
FUND CAPITAL PROJECT (9950.9)	0		0							
INTER-FUND TRANSFER - APPROP	215,003	142,003		33,000	20,000				20,000	
APPROPRIATIONS	14,811,755	3,828,084	618,581	5,137,352	627,466	1,346,479	72,947	411,638	2,744,082	25,125
TOTAL APPROPRIATIONS	**16,281,807**	**4,193,896**	**618,581**	**5,330,352**	**843,624**	**1,445,960**	**72,947**	**411,638**	**3,339,683**	**25,125**
OTHER REVENUES	13,028,103	1,820,067	564,481	5,330,352	842,760	1,183,812	45,750	261,495	2,960,753	18,633
REAL ESTATE TAXES	2,212,227	2,212,227								
SURPLUS	417,178	88,602	1,356	0	0	12,221	0	0	315,000	0
APPR FROM FUND BALANCE	409,865	0	52,744	0	864	249,927		37,908	63,930	4,492
APPR RESERVE	0	0								
CURRENT YEAR SURPLUS (TO SAVINGS)	0	0	0	0	0	0	0	0	0	0
INTER-FUND TRANSFERS	214,432	73,000					27,197	112,235		2,000
TOTAL REVENUES	**16,281,806**	**4,193,896**	**618,581**	**5,330,352**	**843,624**	**1,445,960**	**72,947**	**411,638**	**3,339,683**	**25,125**

RELEVY ITEMS

		$ Diff from last year	% Diff from last year
ESTIMATED TAX BASE	190,988,738	$3,033,208	1.61%
ESTIMATED TAX LEVY	2,212,227	$83,038	3.90%
TAX RATE PER $1,000	**11.583025**	$0.25	2.25%
Town of Hamilton	11.402151	11.174010	$0.23	2.04%
Town of Madison	19.117379	17.651845	$1.47	8.30%

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Tax Base	136,180,392	136,489,545	137,724,186	138,025,411	138,487,215	140,179,999	183,315,618	186,579,959	187,955,530	190,988,738
Tax Levy	1,693,420	1,735,979	1,766,199	1,794,199	1,830,083	1,888,900	1,980,300	2,087,645	2,129,189	2,212,227
Tax Rate	12.435124	12.719049	12.824175	12.999048	13.214816	13.474818	10.802680	11.189010	11.328153	11.583025

Village of Hamilton Apportionment 2025

Split Village	Taxable Value	E.Q. Rate	Full Value	% of Full Value	$ Per Levy		Tax Rate
Hamilton Village - Tn. Hamilton	186,511,238	0.8400	222,037,188	0.961307	2,126,629.31	$	11.402151
Hamilton Village - Tn. Madison	4,477,500	0.5010	8,937,126	0.038693	85,598.06	$	19.117379
Hamilton Village -Tn. Eaton	0	0.6900	0	0.000000	0.00		
Total			230,974,314		2,212,227.37		
Levy	**2,212,227**						

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	GENERAL FUND REVENUES					
	REAL PROPERTY TAX ITEMS					
4-0000.000	Credit to A/r	(11,227)				
4-1081.000	OTHER PAYMENTS IN LIEU OF TAXES	13,054	13,400	13,400	6,827	3,263
	Mid-York $3,263;					
4-1090.000	INTEREST & PENALTIES	17,362	7,419	7,418	6,335	7,419
	TOTAL REAL PROPERTY TAX ITEMS	**19,189**	**20,819**	**20,818**	**13,162**	**10,682**
	NON-PROPERTY TAX ITEMS					
4-1120.000	SALES & USE TAX (quarterly)	664,093	700,000	700,000	598,253	700,279
4-1130.000	UTILITIES GROSS RECEIPTS TAX	1,377	1,931	1,931	1,093	1,100
4-1170.000	FRANCHISE FEES (Time Warner in April)	25,987	33,461	33,461	0	25,987
	TOTAL NON-PROPERTY TAX ITEMS	**691,457**	**735,392**	**735,392**	**599,346**	**727,366**
	GENERAL GOVERNMENT					
4-1230.000	TREASURERS FEES (Tax Searches $20 ea.)	2,580	2,000	2,000	520	1,500
4-1289.000	OTHER GENERAL DEPARTMENTAL	130	0	0	6,601	0
4-1520.000	POLICE FEES	148	143	143	124	145
4-1540.000	FIRE INSPECTION FEES	44,432	45,000	45,000	46,239	45,000
4-1601.000	REGISTRAR FEES	7,480	5,841	5,841	5,156	5,800
4-1710.000	PUBLIC WORKS SERVICE CHARGES (Sale of Salt Brine)	19,608	20,000	20,000	0	12,000
	Residents Materials & Supplies Sidewalks $20,000					
	TOTAL GENERAL GOVERNMENT	**74,378**	**72,984**	**72,984**	**58,640**	**64,445**
	CULTURE & RECREATION					
4-2025.000	SPECIAL RECREATIONAL (Eaton Street Pavilion)	1,125	1,381	1,381	1,485	1,381
4-2026.000	GAZEBO IN VILLAGE PARK	50	25	25	175	125
	TOTAL CULTURE & RECREATION	**1,175**	**1,406**	**1,406**	**1,660**	**1,506**
	HOME & COMMUNITY SERVICE					
4-2115.000	PLANNING BOARD FEES	0	0	0	0	0
4-2130.000	GARBAGE REMOVAL FEES 0% increase	70,550	82,417	82,417	64,575	90,659
4-2190.000	SALE OF CEMETERY LOTS	0				
4-2192.000	CHARGES FOR CEMETERY SERVICE	0	0	0	350	0
	TOTAL HOME & COMMUNITY SERVICE INCOME	**70,550**	**82,417**	**82,417**	**64,925**	**90,659**
	INTERGOVERNMENTAL CHARGES					
4-2210.000	GENERAL SERVICES-OTHER GOVMT	(11,973)	12,245	12,245	14,871	15,492
	TOH Crt Clerk6,755&DADay840;TOH Fuel Purch1,380;Morrisville $3,360					
4-2260.000	PUBLIC SAFETY SERVICES- OTHER GOVERNMENTS	3,500	4,189	4,189	3,500	3,500
	Town of Madison-Sidewalk $3,500; Mad Cty DWI $0.00					
4-2262.000	FIRE PROTECTION SERVICES	302,966	302,966	302,966	309,026	355,207
	Madison $186,796; Hamilton $88,966, Lebanon 33,264					
	TOTAL INTERGOVERNMENTAL CHARGES	**294,493**	**319,399**	**319,400**	**327,397**	**374,199**
	USE OF MONEY & PROPERTY					
4-2401.000	INTEREST	71,579	65,000	65,000	39,276	46,073
4-2401.001	INTEREST REVENUES LEASES	1,828				
4-2410.000	RENTAL OF REAL PROPERTY (Courthouse $300.00 x 12)	2,991	3,600	3,600	3,000	3,600
4-2421.001	LEASE PAYMENT COLLECT - VERIZON	1,743		0	2,400	2,400
	TOTAL USE OF MONEY & PROPERTY	**78,141**	**68,600**	**68,600**	**44,676**	**52,073**
	LICENSES & PERMITS					
4-2545.000	FARMERS MARKET PERMITS	13,070	14,500	14,500	5,065	13,775
4-2555.000	BUILDING PERMITS	19,045	73,000	73,000	147,375	30,950
4-2590.000	GROUP RESIDENCE PERMITS	175	200	200	125	200
4-2590.010	MISCELLANEOUS PERMIT FEES / SIDEWALK FEES	3,455	2,500	2,500	25	2,250
4-2590.020	SUBDIVISION APPLICATION	0	0	0	0	0
4-2590.030	SIGN PERMITS	105	100	100	155	100
4-2590.040	ZONING BOARD OF APPEALS	100	200	200	100	200
4-2590.050	SPECIAL PERMITS	980	200	200	590	950
4-2590.060	BOARDING HOUSES	13,040	8,300	8,300	3,175	13,040
4-2590.070	BALL FIELD TEAM FEES	1,530	1,530	1,530	0	0
4-2590.090	SOUND PERMITS	175	100	100	250	175
4-2590.100	REVENUES / MISCELLANEOUS PERMIT FEE	0	0	0	0	0
	TOTAL LICENSES & PERMITS	**51,675**	**100,630**	**100,630**	**156,860**	**61,640**
	FINES & FORFEITURES					
4-2610.000	FINES, FORFEITED BAILS (TRAFFIC DIVISION)	29,447	34,500	34,500	22,017	23,500
4-2625.000	FORFEITURE OF CRIME PROCEEDS	0				
	TOTAL FINES & FORFEITURES	**29,447**	**34,500**	**34,500**	**22,017**	**23,500**

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	SALE OF PROPERTY & INSURANCES					
4-2650.000	SALE OF SCRAP/EXCESS MATERIAL	0	0	0	0	0
4-2655.000	MINOR SALES	911	0	0	56	100
4-2660.000	SALE OF REAL PROPERTY	0				
4-2665.000	SALES OF EQUIPMENT	13,523	13,000	13,000	26,590	3,000
	2002 Street sweeper $0 paint sprayer $3000					
4-2680.000	INSURANCE RECOVERIES	645	0	0	0	0
4-2683.000	SELF INSURNACE RECOVERIES	0				
4-2690.000	OTHER COMPENSATION FOR LOSS	0			25,000	4,000
	TOTAL SALE OF PROPERTY & INSURANCES	**15,078**	**13,000**	**13,000**	**51,646**	**7,100**
	MISCELLANEOUS REVENUE					
4-2701.000	REFUND OF PRIOR YEARS' EXPENSES	0				
4-2705.000	GIFTS & DONATIONS	176,079	162,872	162,872	162,422	162,875
	Colgate $160,272/ Special Details 2,600					
4-2705.100	DONATIONS TO CONCERTS IN THE PARK	17,966	0	0	0	0
	TOH $500 (Donation Bal $7,800)					
4-2715.000	PROCEEDS SEIZED UNCLAIMED	0				0
4-2725.000	VLT/TRIBAL-STATE COMPACT MONEYS	45,959	47,797	47,797	45,986	45,900
4-2770.000	UNCLASSIFIED REVENUES	15,404	12,265	12,265	15,642	12,633
	Hamilton School $12,265					
4-2801.000	INTERFUND REVENUES	10,000	10,000	10,000	10,000	10,000
	Administration Services - MUC $2,500 ea.					
	TOTAL MISCELLANEOUS REVENUES	**265,408**	**232,934**	**232,934**	**234,050**	**231,408**
	STATE AID					
4-3001.000	STATE REVENUE SHARING - PER CAPITA (AIM)	38,076	38,076	38,076	38,076	38,076
4-3005.000	STATE MORTGAGE TAX (Dec & May)	13,731	25,000	25,000	35,998	36,000
4-3021.000	STATE AID- COURT FACILITIES (JCAP)	0				0
4-3021.000	STATE AID - COURT FACILITY	0				0
4-3089.000	STATE AID - OTHER GENERAL GOVT. - (Grant Income)	2,664	0	0	2,664	2,664
4-3089.010	STATE AID - POLICE LETECH. - (Grant Income)	13,553		0	67,747	0
4-3389.000	OTHER PUBLIC SAFETY - (Grant)	0	0			0
4-3501.000	STATE AID - CONSOLIDATED HIGHWAY AID	104,477	98,768	98,768	0	98,750
	CHIPS $62,229; PAVE NY $14,835; EWR $11,814; POP $9,890					
4-3910.000	CONSERVATION PROGRAMS					
	TOTAL STATE AID	**172,501**	**161,844**	**161,844**	**144,485**	**175,490**
	FEDERAL AID					
4-4089.000	FEDERAL AID - OTHER (ARPA FUNDS)	182,275	0	0	0	**0**
4-4785.000	FEDERAL AID - DISASTER RECOVERY	0	0	0	0	**0**
4-4789.000	FEDERAL AID - ECONOMIC ASSIST.	0		0	0	0
	CDBG					
4-4989.000	FEDERAL AID - GRANT REIMBURSEMENTS	0	0	0	0	**0**
	FEMA Grant					
	TOTAL FEDERAL AID	**182,275**	**0**	**0**	**0**	**0**
	INTERFUND TRANSFER					
4-5031.000	INTERFUND TRANSFERS	106,000	106,000	106,000	41,000	73,000
	Water $20,000; Electric $33,000 (PILOT); Nat Gas $20,000					
	From Village Equipment Reserve		60,000	0	0	0
	from Police Equipment Reserve		52,000	0	50,310	0
	TOTAL INTERFUND TRANSFERS	**106,000**	**218,000**	**106,000**	**91,310**	**73,000**
	STATUTORY INSTALLMENT BOND					
4-5720.000	STATUTORY INSTALLMENT BOND	0	0			
		0	**0**	**0**	**0**	**0**
	SUB TOTAL REVENUES OTHER THAN REAL PROP	**2,051,766**	**2,061,925**	**1,949,925**	**1,810,174**	**1,893,067**
	REAL ESTATE TAXES					
4-1001.000	TAXES - CURRENT YEAR	**2,087,696**	**2,129,189**	**2,129,189**	**2,088,690**	**2,212,227**
	ONB (58%) UP TO 2027					
	GRAND TOTAL REVENUE GENERAL FUND	**4,139,462**	**4,191,114**	**4,079,114**	**3,898,864**	**4,105,294**
	Appropriated Surplus		44,654			88,602
	Appropriated Reserve	10,000		112,000		
	Appropriated Fund Balance	150,814		107,654		
		4,300,276	4,235,768	4,298,768	3,898,864	4,193,896
						0

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	GENERAL FUND - APPROPRIATIONS					
	LEGISLATIVE					
5-1010.100	BOARD OF TRUSTEES - PERSONAL SERVICE	12,000	12,000	12,000	10,000	12,000
5-1010.200	BOARD OF TRUSTEES - EQUIPMENT	0				
5-1010.400	BOARD OF TRUSTEES - SCHOOLS CONF & DUES	2,978	2,275	2,275	1,860	2,275
5-1010.440	BOARD OF TRUSTEES - CONTRACT PROF & TECH	0	500	500	0	500
5-1010.470	BOARD OF TRUSTEES - OTHER EXPENSES	0				
	TOTAL LEGISLATIVE	**14,978**	**14,775**	**14,775**	**11,860**	**14,775**
	JUDICIAL					
5-1110.110	VILLAGE JUSTICE - PERSONAL SERVICE	21,046	21,887	21,887	18,240	22,325
5-1110.120	VILLAGE JUSTICE - STAFF	30,765	35,000	35,000	23,033	35,700
5-1110.200	VILLAGE JUSTICE - EQUIPMENT & CAPITAL OUTLAY	0	300	300	0	300
5-1110.400	VILLAGE JUSTICE - SCHOOLS, CONF, DUES	85	1,000	1,000	135	500
	Magistrates Assoc. Dues $25; Court Clerk Dues $35					
	Magistrates & Clerk Conferences $940					
5-1110.410	VILLAGE JUSTICE - MATERIALS & SUPPLIES	1,571	2,300	2,300	1,603	2,300
	Postage & Meter Lease $600; Misc. $1,700					
5-1110.420	VILLAGE JUSTICE - UTILITIES	2,294	3,000	3,000	2,279	3,600
	Ele, Water & Sewer $3,000					
5-1110.422	VILLAGE JUSTICE - TELEPHONE (AT & T $55;)	24	30	30	20	30
5-1110.460	VILLAGE JUSTICE-CONTRACT OPERATION & MTC.	4,469	7,517	7,517	3,538	4,162
	TW Internet $2,300, Firewall TZ270 $132					
	Fire Ext Mtce. $30; Cinta's $1,250; A/P Checks $250;					
	Copier Maint. Agmt0.00 + 0.00 Overage					
	Audit $3,000 BST (Every 3 Yrs. - next FY 23-24)					
5-1110.470	VILLAGE JUSTICE - OTHER EXPENSES	0				
	TOTAL JUDICIAL	**60,254**	**71,034**	**71,034**	**48,848**	**68,917**
	MAYOR					
5-1210.100	MAYOR - PERSONAL SERVICE	8,000	8,000	8,000	6,667	8,000
5-1210.200	MAYOR - EQUIPMENT & CAPITAL OUTLAY	0				
5-1210.400	MAYOR - SCHOOLS, CONF. & DUES	551	3,700	3,700	3,253	4,000
	NYCOM Legislation Meeting; FTS; MEUA Central Meeting					
5-1210.440	MAYOR - CONTRACT, PROF & TECHNICAL	908	850	850	694	876
	Total Sls $ 850;3%					
5-1210.470	MAYOR - OTHER EXPENSES	45	1,000	1,000	275	750
	Total Sls $220; Misc. $25					
	TOTAL MAYOR	**9,504**	**13,550**	**13,550**	**10,889**	**13,626**
	ADMINISTRATOR					
5-1220.100	ADMINISTRATOR - PERSONAL SERVICES	14,349	29,197	19,692	-11,549	30,584
5-1220.200	ADMINISTRATOR - EQUIPMENT & CAPITAL OUTLAY	0	1,000	2,382	2,382	2,000
5-1220.400	ADMINISTRATOR - SCHOOLS, CONF, DUES & MILEAGE	3,812	3,700	3,700	3,506	3,800
	MEUA $550 , NYMPA $260 , CPR $ 35					
5-1220.410	ADMINISTRATOR - MATERIALS & SUPPLIES	1,273	1,475	1,643	1,678	1,475
	Ink, Envelopes, Paper, Towels, Files, Boxes, Stick-It Notes $1400					
	NY Code Rules & Regs $75.					
5-1220.440	ADMINISTRATOR - CONTRACT, PROF & TECH	2,749	2,450	2,460	2,659	2,524
	Total Sls $2,450 3%					
5-1220.460	ADMINISTRATOR - CONTRACT, OPER & MAINTENANCE	643	450	474	521	464
	Konica Copier $450 3%					
	TOTAL ADMINISTRATOR	**22,826**	**38,272**	**30,351**	**-803**	**40,846**
	FINANCE-TREASURER					
5-1320.440	AUDITOR (25%)	12,525	6,944	14,864	3,067	13,555
5-1325.100	TREASURER - PERSONAL SERVICE	30,088	35,900	35,900	26,728	40,084
5-1325.200	TREASURER - EQUIPMENT	2,254	500	2,488	0	500
5-1325.400	TREASURER - SCHOOLS, CONFERENCE & DUES	1,814	2,500	2,500	1,531	2,500
	NYCOM, NYSMFO; NYSAOC, GFOA ($180) MEUA; Webinars					
5-1325.410	TREASURER - MATERIALS & SUPPLIES	3,051	3,000	2,889	2,708	3,100
	Postage $1,625; Checks & Deposit Slips $175					
	Storage Boxes; Copier Toner; MUC Envelopes; Office Supplies;					
	Paper Towels; Ink; Pens; Pencils; Bath Tissue; Water; Paper;					
5-1325.440	TREASURER - CONTRACT PROF & TECH SERVICE.	12,107	21,000	20,685	11,475	21,000
	Tax Bills $1,000; Disclosure $2,150, Armory Assoc.3,840					
	Shredding $375; P.O. Box Fee $105; Tyler Tech $6,346 (22%);					
	SMTP (email Backups) $150; sonic wall $350: Total Sls $5,550; Mileage $480					
	SonicWALL Firewall $272 (2 Yrs.-Exp 8/2023) Annual sec filing $2,350					
5-1325.460	TREASURER - CONTRACT OPER & MTC.	1,000	1,000	1,090	1,090	1,171
	Otsego Telephone $1,111; Notary $60 (Stacey's 26-27)					
5-1325.470	TREASURER OTHER EXPENSES	110		335	335	200
	TOTAL TREASURER	**62,949**	**70,844**	**80,751**	**46,934**	**82,110**

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	CLERK					
5-1410.100	CLERK - PERSONAL SERVICE	25,027	23,217	23,605	25,556	22,909
5-1410.200	CLERK - EQUIPMENT computer	0	1,000	1,000	0	2,500
5-1410.400	CLERK - SCHOOLS, CONFERENCE & DUES	2,236	3,000	2,612	548	3,000
5-1410.410	CLERK - MATERIALS & SUPPLIES	1,423	2,725	2,725	1,461	2,725
5-1410.440	CLERK - CONTRACT PROF & TECH SERVICE	8,496	12,200	12,200	7,638	12,200
	Website (Yrly fee TTSOL $351); Munibit hosting and dev (20%) $800;					
	Edmunds GovTech $390; Gen Code (Laws updates) $3,500;					
	E-Code 360 Mtc. $1,195; Total Sls $6,351;I Dot.gov $400 Yrly.					
5-1410.460	CLERK - CONTRACT OPER & MTCE.	3,107	3,500	3,500	2,351	3,250
	BME $900, Cannon $ 800; Mail Finance $1000					
	TW Internet $550;					
5-1410.470	CLERK - OTHER EXPENSES	1,822	4,800	4,800	1,152	4,000
	All Publications (except MUC's)					
	TOTAL CLERK	**42,111**	**50,442**	**50,442**	**38,706**	**50,584**
	LAW					
5-1420.440	LAW - CONTRACT PROF & TECH SERVICES	47,232	50,835	50,835	44,456	52,360
	Retainer $50,835 (60%)3%; Misc. $					
5-1420.470	LAW - OTHER EXPENSES	3,644	5,000	5,000	0	5,000
	TOTAL LAW	**50,876**	**55,835**	**55,835**	**44,456**	**57,360**
	ENGINEER					
5-1440.440	ENGINEER - CONTRACT PROF & TECH SERVICES (20%)10,184 and 3%	5,760	10,184	10,184	4,800	10,490
	TOTAL ENGINEER	**5,760**	**10,184**	**10,184**	**4,800**	**10,490**
	ELECTIONS					
5-1450.410	ELECTIONS -MATERIALS & SUPPLIES	0	10	10	0	10
	Postage 10.00					
5-1450.440	ELECTIONS - CONTRACT PROF & TECH SERVICES	0				
5-1450.470	ELECTIONS - OTHER EXPENSES	0	80	80	0	80
	TOTAL ELECTIONS	**0**	**90**	**90**	**0**	**90**
	BUILDINGS					
5-1620.100	BUILDINGS - PERSONAL SERVICE	13,943	33,370	24,180	11,091	25,092
5-1620.200	BUILDINGS - EQUIPMENT Fire house	0	7,300	9,809	4,895	10,000
5-1620.410	OFFICE BUILDING - MATERIALS & SUPPLIES	1,939	5,700	2,543	1,386	5,700
	Paper Products, Safe Step Ice Melt, Tools, Salt for PD $100;					
5-1620.422	BUILDINGS - TELEPHONE (AT & T $225; Verizon; Vrzn Wireless $600)	833	800	800	713	825
5-1620.440	BUILDINGS - CONTRACT PROF & TECH SERVICES	18,930	5,000	5,000	507	5,000
	Cleaning Services (PD, Court, FD & DPW) (74%) $5000					
5-1620.460	OFFICE BUILDING - CONTRACT OP & MTCE.	7,550	10,500	10,500	4,257	7,550
	RTU Mtc. $2,260; Library Bldg. Mtc. $5,000					
	Rent ($140/mo.) $1,680; Trail Rent $510; Cinta's $450					
	Fire Inspection Alarm System $730 (Library)					
	Fire Ext Mtce. $99 (Library $72 & Pavilion $27)					
5-1620.470	BUILDINGS - OTHER EXPENSES	2,312	1,000	1,648	1,648	1,500
5-1620.480	BUILDINGS - REPAIR	437	13,000	7,330	3,917	5,000
	Misc repairs					
	TOTAL BUILDINGS	**45,944**	**76,670**	**61,810**	**28,414**	**60,667**
	SPECIAL ITEMS					
5-1910.470	UNALLOCATED INSURANCE	134,219	147,702	142,834	110,993	165,426
5-1920.470	MUNICIPAL ASSOC. DUES (NYCOM $2,340)	2,292	2,340	2,340	2,292	2,340
	NYCOM $2,340					
5-1930.000	JUDGMENTS & CLAIMS	0				
5-1940.200	PURCHASE OF LAND / RIGHT OF WAY	0				
5-1950.470	TAXES & ASSESSMENTS ON MUNICIPAL PROPERTY	17,533	12,567	17,435	17,435	17,884
5-1990.470	CONTINGENCY ACCOUNT	0	25,000	21,804	0	25,000
5-2690.470	OTHER COMP FOR LOSS PROPERTY				10,090	
	TOTAL SPECIAL ITEMS	**154,044**	**187,610**	**184,413**	**140,810**	**210,650**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	POLICE					
5-3120.100	POLICE - PERSONAL SERVICES	498,608	501,349	501,316	410,676	526,741
	Court Security $1,800					
5-3120.110	POLICE - PERSONAL SERVICES - SPECIAL DETAILS/TRAINING	0	9,323	9,323	1,500	19,903
5-3120.200	POLICE - EQUIPMENT - body cameras, BP vest	60,179	52,000	52,000	51,188	1,660
5-3120.210	POLICE - LETECH GRANT TECH&EQUIPMT	13,553	0	35,251	35,251	5,400
5-3120.400	POLICE - SCHOOLS, CONFERENCES & DUES	556	3,000	3,000	200	3,000
	Training - Juvenile Assoc.$3,000;					
5-3120.410	POLICE - MATERIALS & SUPPLIES	6,671	17,255	16,846	7,080	19,050
	ID Scanner for Cars $400 (Replmt);					
	14) Level 3 Holsters $1,900; 4) Trauma Kits $400; Ammo $3,500; batterys$100					
	Postage$300;Cleaning Sply$400;Water$350,prkg tckts$575,lockout kit $450,					
	Law Books $90,v&t 90; (3 Ballistic Vests Expire 2027-2028) 2) ballistic vests $1,900					
	FT Uniforms $2,800; 5 Uniforms (PT) $4,000,					
5-3120.420	SECURITY SUBSTATION - UTILITIES $3,500	4,261	3,500	3,500	4,231	4,900
5-3120.422	POLICE - TELEPHONE(Vill Off & Sec . Substn) Plus 2 Line	574	1,000	1,000	486	1,020
5-3120.440	POLICE - CONTRACT PROF & TECH	28,243	23,520	25,929	26,863	23,990
	CAD/AVL $1,300; Total Sls $11,000,					
	Live Scan Mtc. $2,200; Radar/Data Master Mtc. $ 500					
	SonicWALL TZ300 Firewall $175					
	AXON Ent (Yr. 5 of 5) $8,345					
5-3120.460	POLICE - CONTRACT OPERATION & MTC.	8,941	9,550	9,550	7,725	11,345
	Cinta's $1,250; Otsego Telephone $850; 1 Air Cards $500:Mad Cty $915.					
	Copier Service Cntrct $200; TW Internet $,2,760;					
	Fire Alarm Monitoring $1,700; Fire Ext Mtc $125: 50boots per contract $1,250					
5-3120.470	POLICE - OTHER EXPENSES	6,711	10,400	10,400	726	15,605
	Mileage & Meals for Trials $500; -1st Aid supplies $250					
	Police Clerk Mileage btwn Office/Substation $290;					
	Dry Clean Reimbursements $12,480 building Overhead Door Maint $1,000					
	AED Maint. 5) Adult Pad $960; 5) Pediatric Pads $450; 5) Batteries $425					
5-3120.490	POLICE - VEHICLE EXPENSE	11,255	16,950	16,950	11,378	16,800
	Fuel $9,500, Vehicle Maint. $3,100, Tires $1,000, Tire Chng $1,050					
	4) Winter Tires $1,000, Tire Chng flats $1,000					
	TOTAL POLICE	**639,553**	**647,847**	**685,065**	**557,304**	**649,414**
	TRAFFIC CONTROL					
5-3310.100	TRAFFIC CONTROL - PERSONAL SERVICES	3,760	5,250	5,283	5,283	5,482
	DPW - Colgate Events, July 4th, Village Events					
5-3310.200	TRAFFIC CONTROL - EQUIPMENT	7,333	3,000	3,000	0	1,000
5-3310.410	TRAFFIC CONTROL - MATERIALS & SUPPLIES Misc (Signs)	3,347	2,500	2,500	1,922	4,000
5-3310.460	TRAFFIC CONTROL - CONTRACT OP & MTC.	0				
	TOTAL TRAFFIC CONTROL	**14,440**	**10,750**	**10,783**	**7,205**	**10,482**
	FIRE DEPARTMENT					
5-3410.100	FIRE DEPT. - CUSTODIAN	64	500	500	0	0
5-3410.200	FIRE DEPT. - EQUIPMENT -	3,378	5,000	875,735	875,713	5,000
5-3410.400	FIRE DEPT. - SCHOOLS, CONF & DUES	1,291	2,000	3,463	3,463	5,000
5-3410.410	FIRE DEPT. - MATERIALS & SUPPLIES ($33,600+10,314)	55,731	43,914	58,128	58,165	63,480
	Postage; Turn Out Gear; Helmets, Boots, Pagers, Hose Replacement (8 set at 42,800)					
5-3410.420	FIRE DEPT. - UTILITIES	8,034	6,200	6,200	7,104	10,444
5-3410.422	FIRE DEPT. - TELEPHONE	3,587	3,700	3,700	3,024	4,200
	Phone, Fax, (AT & T $30; Verizon $3,000)					
5-3410.440	FIRE DEPT. - CONTRACT PROF & TECH SERVICES	13,229	21,600	19,245	12,000	18,000
	Maint. Agreement; Generator Mtc BOND FEES PROF 5,000					
5-3410.460	FIRE DEPT. - CONTRACT OP & MTC.	24,386	35,000	28,916	30,841	30,000
	Hose, Ladder, Aerial & Air Pak Testing;					
	Maint.. Holmatro Tools; Compressor					
	Physical $4,200; SCBA Fit Testing $675; Vrzn Wrls $2,000					
	Fire Alarm Monitoring $730; Maint. Kitchen Hood $250					
	Fire Ext Mtce. $278; Cinta's $500; TW Internet $1,650					
5-3410.470	FIRE DEPT. - OTHER EXPENSES	0	1,500	1,205		3,500
5-3410.480	FIRE DEPT. - REPAIRS	2,806	5,000	5,000	270	5,000
	Seal parking lot (every two years-Due 26-27)					
5-3410.490	FIRE DEPT. - VEHICLE EXPENSE	46,332	50,000	43,057	43,064	50,000
	Fuel $2,000; Tires7,500					
	Annual Vehicle Maint. (JPB); Pump Maint.; Aerial Maint. (JPB)					
	TOTAL FIRE DEPARTMENT	**158,838**	**174,414**	**1,045,149**	**1,033,644**	**194,624**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	ANIMAL CONTROL					
5-3510.100	ANIMAL CONTROL - PERSONAL SERVICES	0	0	0	0	0
5-3510.440	ANIMAL CONTROL - CONTRACT, PROF & TECH SERVICES (TOH $2,260)	2,260	2,350	2,350	2,260	2,421
5-3510.410	ANIMAL CONTROL - MATERIALS & SUPPLIES	0				
	TOTAL ANIMAL CONTROL	**2,260**	**2,350**	**2,350**	**2,260**	**2,421**
	REGISTRAR					
5-4020.100	REGISTRAR, VITAL STATS - PERSONAL SERVICE	7,965	8,047	8,047	6,667	8,049
5-4020.400	REGISTRAR, VITAL STATS - SCHOOLS, CONF & DUES	0	150	150	0	150
5-4020.470	REGISTRAR, VITAL STATS - OTHER EXPENSES	78	125	125	104	125
	Postage $110					
	TOTAL REGISTRAR	**8,044**	**8,322**	**8,322**	**6,771**	**8,324**
	STREET MAINTENANCE					
5-5110.100	STREET MAINTENANCE - PERSONAL SERVICE	122,538	137,646	137,646	102,850	142,840
5-5110.200	STREET MAINTENANCE - EQUIPMENT	50,000	33,350	37,200	31,700	32,000
	Bob cat Tool cat 32,000					
5-5110.400	STREET MAINTENANCE - SCHOOL, CONF & DUES	1,337	1,500	1,500	150	1,500
	NYCOM, Cornell, CDL Renewals, SkillPath, Northern Tool					
5-5110.410	STREET MAINTENANCE - MATERIALS & SUP	5,487	10,000	16,702	7,730	10,000
	Postage $300; Sand, Gravel, Stone;					
5-5110.420	STREET MAINTENANCE - UTILITIES $10,700	15,545	10,700	11,744	16,366	15,500
5-5110.422	STREET MAINTENANCE - TELEPHONE	2,440	2,500	2,500	2,125	2,575
5-5110.440	STREET MAINTENANCE - CONTRACT PROF & TECH SERVICES	42,190	47,680	47,680	36,795	52,920
	Crack Seal $20,000; Micro Pave $30,000; Generator Mtce. $ 500, Total Sls $2,200					
	SonicWall Firewall $220 (2 Yrs.-Exp 7/2025);					
5-5110.455	HOT MIX PAVEMENT	78,921	100,000	184,000	65,264	80,000
	E lake, Upper Lebanon Streets & DPW Use $80,000					
5-5110.460	STREET MAINTENANCE-CONTRACT OPER & MTC.	13,511	14,730	13,649	10,975	15,172
	TW Internet $1,550; Otsego Telephone $450					
	Fire Alarm Monitoring $730; Fire Ext Mtce (DPW & Refuse) $200					
	Cinta's $9,700; Verizon Wireless $2,300					
5-5110.470	STREET MAINTENANCE- OTHER EXPENSES	466	500	552	552	500
	LandGlide $110 (apple.com) E-Zpass $20					
5-5110.490	STREET MAINTENANCE - VEHICLE EXPENSE	13,997	15,000	15,000	13,202	15,000
	Tires, Oil, Repairs					
	Petro Vend Mgmt. Sys. Maint. $500					
5-5110.491	STREET MAINTENANCE	0				0
5-5110.495	STREET MAINTENANCE - FUEL	12,800	16,000	16,000	12,362	16,480
	Fuel $16,000					
	TOTAL STREET MAINTENANCE	**359,232**	**389,606**	**484,173**	**300,071**	**384,487**
	SNOW REMOVAL					
5-5142.100	SNOW REMOVAL - PERSONAL SERVICE	117,266	101,598	101,598	125,778	105,481
5-5142.200	SNOW REMOVAL - EQUIPMENT	26,887	52,750	52,750	48,111	25,000
	3/4 crew pckup trk $25,000 w/trade:					
	w/trade Bob cat compact loader 0.000					
5-5142.410	SNOW REMOVAL - MAT & SUP	28,928	40,000	45,040	28,927	40,000
	Salt / Sand (Shared Services)					
5-5142.460	SNOW REMOVAL - CONTRACT OP & MTC.	0				0
5-5142.480	SNOW REMOVAL - SALT BRINE REPAIRS	2,681	10,000	17,000	11,354	10,000
5-5142.490	SNOW REMOVAL - VEHICLE EXPENSE	13,278	15,000	16,631	16,317	16,631
	Maint. $12,388; Repairs					
5-5142.495	SNOW REMOVAL - FUEL	13,715	16,000	16,000	12,635	16,000
	Fuel $16,000					
	TOTAL SNOW REMOVAL	**202,756**	**235,348**	**249,019**	**243,122**	**213,112**
	HIGHWAY					
5-5182.420	STREET LIGHTING - UTILITIES	39,946	40,520	40,520	29,516	40,000
	TOTAL HIGHWAY	**39,946**	**40,520**	**40,520**	**29,516**	**40,000**
	SIDEWALKS					
5-5410.100	SIDEWALKS - PERSONAL SERVICES	25,669	18,403	18,403	0	19,070
5-5410.110	SIDEWALKS - PERSONAL SERVICE-ADA COMPLIANCE	94	4,000	4,000	0	4,150
5-5410.200	SIDEWALKS - EQUIPMENT	2,500	2,500	2,500	1,206	0
	Accessories $					
5-5410.410	SIDEWALKS - MATERIALS & SUPPLIES	12,700	5,000	18,000	734	10,000
	4-6 Sidewalk Repairs (per list) $15,000					
5-5410.440	SIDEWALKS-CONTRACT, PROF & TECH	0				0
5-5410.460	SIDEWALKS - CONTRACT OPER & MTC.	0				0
5-5410.480	SIDEWALKS - REPAIRS	550	3,000	3,000	490	3,000
	TOTAL SIDEWALKS	**41,512**	**32,903**	**45,903**	**2,430**	**36,219**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	AIRPARK					
5-5610.100	AIRPARK - PERSONAL SERVICES	524	0	1,524	1,524	0
5-5610.200	AIRPARK - EQUIPMENT	0				
5-5610.410	AIRPARK - MATERIALS & SUPPLIES	0	0	0	0	0
	Postage $5					
5-5610.440	AIRPARK - CONTRACT PROF & TECH	0		1,475	1,475	2,500
5-5610.470	AIRPARK - OTHER EXPENSES	0				0
5-5610.490	AIRPARK - VEHICLE REPAIRS	0				0
	TOTAL AIRPARK	**524**	**0**	**2,999**	**2,999**	**2,500**
	OFF STREET PARKING					
5-5650.200	OFF STREET PARKING EQUIPMENT	0	500	500	220	500
	TOTAL OFF STREET PARKING	**0**	**500**	**500**	**220**	**500**
	OTHER ECONOMIC OPP & DEV					
5-6989.200	OTHER ECON OPP & DEV - EQUIPMENT	0				
5-6989.410	OTHER ECON OPP & DEV - MATERIALS & SUPPLIES	46,975	39,416	39,416	39,415	40,598
	PCD Contract $39,416 (Expires 5/31/25) PCD split costs of EDR $8,350					
5-6989-440	OTHER ECON OPP & DEV - CONTRACT, PROF & TECH SERVICE	0				
	CDBG					
	TOTAL OTHER ECON OPP & DEV	**46,975**	**39,416**	**39,416**	**39,415**	**40,598**
	PARKS MAINTENANCE					
5-7110.100	PARKS MAINTENANCE - PERSONAL SERVICE	31,368	48,715	44,135	24,426	48,972
5-7110.200	PARKS MAINT. - EQUIPMENT & CAPITAL OUTLAY	15,000	2,500	5,015	5,015	0
	;garbage cans $0,000:					
5-7110.410	PARKS MAINTENANCE - MATERIALS & SUP	1,514	3,000	3,964	1,325	3,965
	Postage $150; Playground Chips $2,000;					
5-7110.420	PARKS MAINTENANCE - UTILITIES	2,749	1,500	2,041	2,871	2,667
5-7110.430	PARKS MAINTENANCE - DOG PARK	538	700	700	120	1,000
5-7110.470	PARKS MAINTENANCE - OTHER EXPENSES	2,048	1,850	1,850	1,739	2,000
5-7110.480	PARKS MAINTENANCE - REPAIRS	3,100	3,000	5,000	2,884	5,000
5-7110.490	PARKS MAINTENANCE - VEHICLE EXPENSE	1,635	2,000	2,000	284	2,000
5-7110.491	PARKS - FARMERS MARKET	1,465	1,500	1,500	696	1,500
	Port-A-Jon & Office Supplies					
	TOTAL PARKS MAINTENANCE	**59,418**	**64,765**	**66,205**	**39,360**	**67,104**
	CULTURE					
5-7510.470	HISTORIAN - OTHER EXPENSES	250	3,550	3,550	650	3,550
	Photos $500; Materials & Supplies $2000; Historian $250					
	Shelving & Newspaper Boxes $400;yearly subscript 400					
5-7550.410	CELEBRATIONS - MATERIALS & SUPPLIES	0	4,000	4,000	0	2,261
5-7550.470	CELEBRATIONS - OTHER EXPENSES	17,966	0	0	0	0
	Thursdays On The Green (TOTVG) $					
5-7989.470	RECREATION FOR THE ELDERLY-OTHER EXPENSES	8,000	4,000	4,000	0	4,000
	TOTAL CULTURE	**26,216**	**11,550**	**11,550**	**650**	**9,811**
	GENERAL ENVIRONMENT					
5-8010.100	ZONING - **CODES OFFICER** - PERSONAL SERVICES	83,234	86,361	86,361	68,851	87,507
5-8010.200	ZONING - **CODES OFFICER** - EQUIPMENT - computer	190	2,300	1,951	368	2,350
	Boots, Jackets, Shirts, Hats, Hard Hats, Gloves $500 Add a car printer est 250					
5-8010.400	ZONING - **CODES OFFICER** - SCHOOLS, CONF & DUES	120	750	750	100	500
	CEO & Board Members; ICC Membership $135					
5-8010.410	ZONING - **CODES OFFICER** - MATERIALS & SUPPLIES	1,544	1,550	2,700	2,832	2,521
	Postage $425; File Folders; Ink, 8) Code Books $0.00					
	Signs $280; 3%					
5-8010.440	ZONING - **CODES OFFICER** - CONTRACT PROF & TECH	2,471	2,151	848	947	1,133
	Williamson Law Books Software Maint. Fee $1,051; DELETE CONTRACT					
	Total SIs $1,133;					
5-8010.460	ZONING - **CODES OFFICER** - CONTRACT OP & MTC.	375	1,000	1,000	313	1,030
	Vrzn Wrls $600; Misc. $25. Konica Copier $350					
5-8010.470	ZONING - **CODES OFFICER** - OTHER EXPENSES - Mileage Reimbsmt	0				
5-8010.490	ZONING - **CODES OFFICER** - VEHICLE REPAIRS	1,739	1,500	3,722	3,757	4,500
	Fuel & Misc. Repairs $3,000					
5-8020.400	PLANNING - SCHOOLS, CONF & DUES	200	300	300	130	300
5-8020.440	PLANNING - CONTRACT PROF & TECH SERVICES	0				
5-8020.460	PLANNING - CONTRACT OP & MTC.	0				
5-8020.470	PLANNING - OTHER EXPENSES	0				
5-8020.490	PLANNING - VEHICLE EXPENSE	0				
	TOTAL GENERAL ENVIRONMENT	**89,873**	**95,912**	**97,632**	**77,298**	**99,841**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	SEWAGE					
5-8140.100	STORM SEWERS - PERSONAL SERVICES	13,625	5,413	8,531	8,531	8,852
5-8140.200	STORM SEWERS - EQUIPMENT	0				
5-8140.480	STORM SEWERS - REPAIRS	4,355	10,000	10,000	453	10,000
	Pipe $4,000/catch base/and lids					
	TOTAL SEWAGE	**17,979**	**15,413**	**18,531**	**8,984**	**18,852**
	REFUSE COLLECTION & DISP					
5-8160.100	REFUSE COLLECTION & DISP - PERSONAL SERVICES	97,383	106,309	106,309	74,829	110,319
5-8160.200	REFUSE COLLECTION & DISP - EQUIPMENT Bobcat loader0.00	69,000	23,750	23,750	23,750	0
5-8160.410	REFUSE COLLECTION & DISP - MATERIALS & SUPPLIES	2,708	3,000	3,000	1,690	3,000
5-8160.460	REFUSE COLLECTION & DISP - CONTRACT OP & MTC.	124,375	141,000	141,000	127,041	153,000
	Cinta's $3,800; Madison Solid Waste $180,000??? 1554TN X $114					
5-8160.470	REFUSE COLLECTION & DISP - OTHER EXPENSES	412	600	600	564	600
5-8160.480	REFUSE COLLECTION & DISP - REPAIRS	1,601	2,000	2,000	989	2,000
	Dumpster [illegible] Repair $1500					
5-8160.490	REFUSE COLLECTION & DISP - VEHICLE EXPENSE	11,261	15,000	15,000	11,459	15,000
	TOTAL REFUSE COLLECTIONS & DISP	**306,741**	**291,659**	**291,659**	**240,322**	**283,919**
	STREET CLEANING					
5-8170.100	STREET CLEANING - PERSONAL SERVICES	4,598	5,196	5,196	4,884	5,391
5-8170.200	STREET CLEANING - EQUIPMENT	291,138				
5-8170.410	STREET CLEANING - MATERIALS & SUPPLIES	1,482	3,000	3,000	73	3,000
	Broom, Bearings, Etc.					
5-8170.480	STREET CLEANING - REPAIRS	0				
5-8170.490	STREET CLEANING - VEHICLE EXPENSES	1,256	3,000	3,000	89	3,000
	TOTAL STREET CLEANING	**298,474**	**11,196**	**11,196**	**5,046**	**11,391**
	RECYCLING					
5-8189.100	RECYCLING - PERSONAL SERVICES	49,250	56,130	53,012	40,174	55,012
5-8189.200	RECYCLING - EQUIPMENT	91,137	0	0	6,601	0
5-8189.460	RECYCLING - CONTRACT OPERATIONS AND MAINT					7,000
5-8189.490	RECYCLING - VEHICLE EXPENSE tires for 2 trucks	2,944	10,000	10,000	1,929	10,000
	TOTAL RECYCLING	**143,331**	**66,130**	**63,012**	**48,704**	**72,012**
	COMMUNITY ENVIRONMENT					
5-8510.470	COMMUNITY BEAUTIFICATION - OTHER EXPENSES	0	200	200	0	0
5-8560.100	SHADE TREES - PERSONAL SERVICES	38,076	23,113	32,303	34,344	33,522
5-8560.200	SHADE TREES - EQUIPMENT	0	31,750	31,750	31,750	0
	Buffalo turbine blower000: bobcat compact loader 0.00					
5-8560.470	SHADE TREES - OTHER EXPENSES	10,428	15,000	15,000	3,704	15,000
	Tree Removal, Stump Grinding $; Replanting Trees $1,000; Arbor Day Tree					
	TOTAL COMMUNITY ENVIRONMENT	**48,503**	**70,063**	**79,253**	**69,798**	**48,522**
	CEMETERIES					
5-8810.100	CEMETERIES - PERSONAL SERVICES	1,905	3,356	3,356	3,082	3,480
5-8810.200	CEMETERIES -	0	0	0	0	0
5-8810.440	CEMETERIES - CONTRACT, PROF & TECH	0	8,000	8,000	0	8,000
	Annual (Major) Head Stone,Vaults &, Monument Repairs					
5-8810.470	CEMETERIES - OTHER EXPENSE	8,343	6,000	6,000	1,000	10,000
5-8810.480	CEMETERIES - REPAIRS	1,382	2,500	2,500	439	2,500
	Minor Head Stone Repair; Tree Maint. Bldg. Repairs $2,500;					
	TOTAL CEMETERIES	**11,629**	**19,856**	**19,856**	**4,521**	**23,980**
	UNDISTRIBUTED					
5-9010.800	EMPLOYEE BENEFITS - NY STATE RETIREMENT	111,278	138,638	138,638	132,184	148,936
5-9015.800	EMPLOYEE BENEFITS - POLICE NY STATE RETIREMENT	159,893	177,349	177,349	169,995	184,143
5-9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY TAX	91,932	103,597	103,597	72,948	**111,560**
5-9040.800	EMPLOYEE BENEFITS - WORKMAN'S COMP	62,564	69,069	69,069	50,760	60,281
5-9045.800	EMPLOYEE BENEFITS - LIFE INSURANCE	3,723	4,044	4,044	2,391	4,165
	UNUM Life Ins. $400.07; Serv Empl Benefit Fund $3,200					
5-9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INSURANCE	0	2,500	2,500	0	2,500
5-9055.800	EMPLOYEE BENEFITS - DISABILITY INSURANCE	2,407	6,361	6,361	1,818	6,361
	Shelterpoint $4,720					
5-9060.800	EMPLOYEE BENEFITS - GROUP HEALTH INS	358,292	479,401	479,401	267,353	475,094
	Medicare Reimbursement $15,582.72; Gym 240;					
	VFF Cancer (27 @ $187.71) $5574.99 10%					
5-9089.800	EMPLOYEE BENEFITS - PHYSICALS	1,532	2,250	2,250	325	2,318
	DOT					
5-9089.810	EMPLOYEE BENEFITS - PERS. SAFETY EQUIPMENT	2,606	4,500	4,500	1,905	4,500
	Safety Glass, 8) DPW - Steel Toed Boots ($300/pair) $2,400					
	5) PD - Boots ($250/pair) $1,250.					
	TOTAL UNDISTRIBUTED	**794,228**	**987,709**	**987,709**	**699,679**	**999,857**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	DEBT SERVICE					
	SERIAL BONDS					
5-9710.600	SERIAL BONDS PRINCIPAL	85,800	89,700	89,700	89,700	93,600
	* 2015 Lebanon Bond (78%) $9600					
5-9710.700	SERIAL BONDS INTEREST	10,988	8,904	8,904	4,985	6,669
	2015 Lebanon Bond (78%) $6,669.00					
5-9720.600	INSTALLMENT BONDS- PRINCIPAL	96,953	49,000	49,000	49,000	51,000
	2018 Installment Bond (Toyne Tanker $24,990 & Culvert $26,010) $51,000					
5-9720.700	INSTALLMENT BONDS - INTEREST	11,671	8,549	8,549	8,549	6,540
	2018 Installment Bond (Toyne Tanker $3,204.36 & Culvert $3,335.15) $6,539.50					
5-9730.600	BAN - PRINCIPAL	0				55,000
5-9730.700	BAN - INTEREST	0				11,000
	TOTAL DEBT SERVICE	**205,413**	**156,153**	**156,153**	**152,234**	**223,809**
	INTERFUND TRANSFERS					
5-9901.900	TRANSFERS TO GENERAL FUND RESERVES	0	141,000	141,000	0	0
	Fire Dept. Reserve $121,000-66000					
	Village Equipment Reserve $15,000					
	Police Vehicle Reserve $					
	Police Equipment Reserve $5,000					
	Office Technology $					
	Street Improvement Reserve $					
	Building Reserve (FD, Court & Library) $					
	Parks Imprvmnt & Repair Reserve $					
	Unemployment Reserve $					
5-9901.910	TRANSFERS TO RECREATION FUND	28,853	29,048	29,048	29,048	27,768
5-9901.920	TRANSFERS TO AIRPORT FUND	183,889	0	0	0	0
5-9901.930	TRANSFERS TO LIBRARY FUND -	98,108	102,032	109,632	109,632	112,235
5-9901.940	TRANSFERS TO NATURAL GAS FUND	0				
5-9901.950	TRANSFERS TO TRUST FUND	2,000	2,000	2,000	2,000	2,000
	$2,000 (4th of July)					
5-9901.960	TRANSFER TO NON-EXPENDABLE TRUST	0	0	0	0	0
5-9901.970	TRANSFER TO ELECTRIC FUND	0				
5-9950.900	TRANSFERS TO CAPITAL PROJECTS	2,297				
	TOTAL INTERFUND TRANSFERS	**315,147**	**274,080**	**281,680**	**140,680**	**142,003**
	GRAND TOTAL GENERAL FUND APPROPRIATIONS	**4,300,276**	**4,235,768**	**5,271,870**	**4,087,147**	**4,193,896**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	AIRPORT FUND REVENUES					
	TRANSPORTATION					
4-1770.000	HANGAR RENT (22 @$351.152) (10@ $375.3	126,215	142,210	142,210	103,849	138,013
4-1770.100	LAND RENT	10,016	14,401	14,401	7,350	9,362
4-1770.200	100LL FUEL REVENUE .90%	40,338	60,411	60,410	41,944	54,370
4-1770.300	OTHER SALES	7,027	1,000	1,000	5,215	5,000
	Tie Downs; Soda, Misc.					
4-1770.500	JET A FUEL REVENUE .90%	231,277	314,356	314,355	228,353	282,920
4-1770.600	MISCELLANEOUS 1.10%	46,214	44,838	44,838	39,995	49,322
	Landing Fees, Facility Fees, Handling Fees					
4-1770.800	MISC. (CALL OUTS) 1.10%	12,597	14,866	14,866	15,499	16,353
	TOTAL TRANSPORTATION	**473,684**	**592,080**	**592,080**	**442,205**	**555,339**
	USE OF MONEY					
4-2401.000	INTEREST & EARNINGS	3,989	5,694	5,694	1,894	2,000
4-2401.001	INTEREST & EARNINGS LSND LEASE	2,531				
4-2401.100	INTEREST & EARNINGS - RESTRICTED	10,359	10,750	10,750	7,484	2,500
4-2421.001	LEASE PAYMNT COLLECTED LAND	3,942	0	0	0	3,942
	TOTAL USE OF MONEY	**20,821**	**16,444**	**16,444**	**9,378**	**8,442**
	MISCELLANEOUS					
4-2620.000	FORFEITURE OF DEPOSITS	0	0	0	0	0
4-2655.000	PROPERTY PROCEEDS-FAA RESTRICTED	0	40,000	40,000	0	0
4-2660.000	SALE OF PROPERTY	0	0	0	0	0
4-2665.000	SALE OF EQUIPMENT-	0	0	0	0	0
4-2680.000	INSURANCE RECOVERIES	0	0	0	0	0
4-2701.000	REFUND PRIOR YEAR EXPENDITURES	0	0	0	0	0
4-2705.000	GIFTS & DONATIONS	0	0	0	0	0
4-2770.000	UNCLASSIFIED REVENUES	236	700	700	640	700
	TOTAL MISCELLANEOUS	**236**	**40,700**	**40,700**	**640**	**700**
	STATE AID					
4-3089.000	STATE AID	0				
	TOTAL STATE AID	**0**	**0**	**0**	**0**	**0**
	FEDERAL AID					
4-4089.000	FEDERAL AID - OTHER (ARPA FUNDS)					
4-4589.000	FEDERAL AID	0	0	0	0	0
	TOTAL FEDERAL AID	**0**	**0**	**0**	**0**	**0**
	INTERFUND TRANSFERS					
4-5031.000	INTERFUND TRANSFERS	200,605	0	0	0	0
	TOTAL INTERFUND TRANSFERS	**200,605**	**0**	**0**	**0**	**0**
	PROCEED FROM SERIAL BONDS					
4-5710.000	PROCEED FROM SERIAL BONDS					
	TOTAL PROCEED FROM SERIAL BONDS	**0**	**0**	**0**	**0**	**0**
	GRAND TOTAL REVENUE AIRPORT FUND	**695,346**	**649,224**	**649,224**	**452,223**	**564,481**
	Appropriated Fund Balance					52,744
	Appropriated Surplus		**925**	925	0	1,356
		695,346	**650,149**	**650,149**	**452,223**	**618,581**
						0

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	AIRPORT FUND - APPROPRIATIONS					
	ADMINISTRATOR					
5-1220.200	ADMINISTRATOR - EQUIPMENT & CAPITAL OUTLAY	0				
5-1220.400	HANGAR RENT (25 @$338.62) (10@ $361.98)	0	0	0	0	0
5-1220.410	ADMINISTRATOR - MATERIALS & SUPPLIES	0				
5-1220.440	ADMINISTRATOR - CONTRACT, PROF & TECH	0				
5-1220.460	ADMINISTRATOR - CONTRACT, OPER & MAINTENANC	0				
	TOTAL ADMINISTRATOR	**0**	**0**	**0**	**0**	**0**
	FINANCE					
5-1320.440	AUDITOR (5%) - SINGLE AUDIT (750,000+ Federal Funds	1,632	1,697	3,349	1,023	2,910
5-1375.470	AIRPORT - CREDIT CARD FEES *	0		7,962	7,888	11,054
	TOTAL FINANCE	**1,632**	**1,697**	**11,311**	**8,911**	**13,964**
	BUILDING					
5-1620.200	AIRPORT - BUILDING EQUIPMENT	0				
5-1620.410	AIRPORT - MATERIALS & SUPPLIES	0	1,600	1,600	1,342	5,000
	AED Machine Mtc $100; Runway Camera Upgrade /Addt'l Cameras					
5-1620.420	AIRPORT - UTILITIES (NYSEG & Nat Gas) $12,000	17,347	14,080	18,538	20,606	18,304
5-1620.440	AIRPORT - BLDG. CONTRACT PROF & TECH	0				3,500
5-1620.460	AIRPORT - BLDG. CONTRACT OPER & MAINTENANCE					
5-1620.480	AIRPORT - BLDG. REPAIRS	5,800	2,000	2,000	0	6,000
	TOTAL BUILDING	**23,147**	**17,680**	**22,138**	**21,948**	**32,804**
	SPECIALTY ITEMS					
5-1910.470	AIRPORT - UNALLOCATED INSURANCE	18,766	20,474	20,474	19,666	22,112
	Owners & Operator General Liability $3,771 4% increase					
5-1950.470	AIRPORT - PROPERTY TAX 2% increase	39,958	40,757	43,757	43,757	45,069
5-1950.471	AIRPORT - JET A SALES & PETROLEUM TAX	12,281	28,000	28,000	25,053	22,634
5-1950.472	AIRPPRT - QRTLY 100LL GAS SALES TAX	3,512	5,000	5,000	3,897	4,350
5-1990.470	AIRPORT - CONTINGENCY	0	10,000	5,348	0	10,000
	TOTAL SPECALITY ITEMS	**74,517**	**104,231**	**102,579**	**92,373**	**104,164**
	TRANSPORTATION					
5-5610.100	AIRPORT - PERSONAL SERVICES	54,325	31,603	47,497	50,039	57,041
5-5610.200	AIRPORT - EQUIPMENTFuel Nozzle,Dust Covr Fuel Hose	28,784	40,000	45,361	3,230	25,000
	Ladders, Chucks, Portable De-Iceing Cart $					
5-5610.400	AIRPORT - SCHOOLS, CONF & DUES - MILEAGE	0	420	420	0	420
	NYAMA $250;					
5-5610.410	AIRPORT - MATERIALS & SUPPLIES	3,888	3,000	3,000	2,142	3,060
	Postage $500; Misc. Office Supplies;					
	Paint $2500					
5-5610.430	AIRPORT - JET A FUEL	113,241	200,000	192,038	118,771	180,000
5-5610.435	AIRPORT - 100 LL FUEL	26,833	46,000	46,000	40,857	41,400
5-5610.440	AIRPORT - CONTRACTUAL PROF & TECH	109,698	115,000	96,329	78,571	117,300
	AWOS Inspection $4,200; Fuel Tank Inspection $ 1,677					
	Airport Opers (Serv Fee $84,000+) $6,000; Tyler (A/R) $197					
	Prev Mtce. $500; Total Sls $850; RSI AWOS Mtc $720					
	MISC. $3,075; AWOS Mtc $1,500					
5-5610.460	AIRPORT - CONTRACT OPER & MTCE.	5,782	8,500	8,500	7,314	8,500
	Cell $85; TW Telephone & Internet $3,400; NYS Canal Corp $200					
	Fuel Rebate $3,700 (Shadowfax); Cannon $30; Otsego Tele $530					
	Fire Ext Mtce. $ 419; BME $50; AIRNAV.com $130					
5-5610.470	AIRPORT - OTHER EXPENSES	-2,706	7,000	7,320	550	3,800
	Dumpster $300, Repairs: Lights, Doors $350					
5-5610.490	AIRPORT - VEHICLE REPAIRS	7,313	5,750	5,750	7,631	5,865
	Fuel 1,300; Misc. Repairs & Parts; Tires					
	TOTAL TRANSPORTATION	**347,158**	**457,273**	**452,215**	**309,105**	**442,386**
	UNDISTRIBUTED					
5-9010.800	EMPLOYEE BENEFITS - NY STATE RETIREMENT	1,708	1,778	1,778	1,695	2,533
5-9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY TAX	3,899	5,208	5,208	3,620	**4,384**
5-9045.800	EMPLOYEE BENEFITS - LIFE INSURANCE	38	58	58	25	60
5-9055.800	EMPLOYEE BENEFITS - DISABILITY INSURANCE	3	5	5	0	6
5-9060.800	EMPLOYEE BENEFITS - GROUP HEALTH INS	16,050	17,245	17,244	10,737	18,280
	TOTAL UNDISTRIBUTED	**21,698**	**24,294**	**24,293**	**16,077**	**25,262**
5-9950.900	TRANSFERS TO CAPITAL PROJECTS	0	44,975	44,975	44,975	0
	Terminal Bldg. Local Match AIP (5%) $40,000					
	Terminal Bldg. Local Match BIL (5%) $4,975					
	TOTAL INTERFUND TRANSFERS	**0**	**44,975**	**44,975**	**44,975**	**0**
	GRAND TOTAL AIRPORT FUND APPROPRIATIONS	**468,152**	**650,149**	**657,511**	**493,389**	**618,581**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	ELECTRIC FUND REVENUES					
	HOME AND COMMUNITY SERVICE					
4-2140.100	RESIDENTIAL SALES SC # 1	888,792	856,054	856,054	766,602	928,907
4-2140.125	COMMERCIAL SALES SC # 2	168,819	203,644	203,644	142,498	174,396
4-2140.126	INDUSTRIAL SALES SC # 3	1,419,901	1,411,680	1,411,680	1,171,050	1,415,861
4-2140.127	STREET LIGHTING	35,595	35,458	35,458	28,479	35,531
4-2140.128	OTHER SALES TO OPERATE MUNICIPALITY	67,602	73,103	73,103	58,555	71,101
4-2140.129	PUBLIC AUTHORITIES	579	500	500	476	623
4-2140.130	AREA LIGHTING SC # 5	6,362	6,864	6,864	5,729	7,067
4-2140.200	POWER ADJUSTMENT SC # 1	423,478	230,155	230,155	545,357	882,503
4-2140.225	POWER ADJUSTMENT SC # 2	60,438	44,059	44,059	74,755	140,745
4-2140.226	POWER ADJUSTMENT SC # 3	668,935	466,980	466,980	732,573	1,457,781
4-2140.227	POWER ADJUSTMENT STREET LIGHT	2,997	2,074	2,074	2,957	6,979
4-2140.228	POWER ADJUSTMENT OSTOM	34,469	27,662	27,662	42,465	80,270
4-2140.229	POWER ADJUSTMENT PA	136	53	53	148	317
4-2140.230	POWER ADJUSTMENT SC # 5	437	266	266	665	1,018
4-2140.300	RESIDENTIAL DISCOUNTS	3,196	3,250	3,250	1,620	3,575
4-2140.325	COMMERCIAL DISCOUNTS	559	660	660	312	726
4-2140.326	INDUSTRIAL DISCOUNTS	3,099	866	866	1,231	1,100
	TOTAL HOME AND COMMUNITY SERVICE	**3,785,394**	**3,363,328**	**3,363,328**	**3,575,472**	**5,208,501**
	USE OF MONEY					
4-2401.000	INTEREST & EARNINGS	81,478	70,000	70,000	57,582	70,000
4-2412.000	RENT	3,120	4,200	4,200	2,340	3,120
	TOTAL USE OF MONEY	**84,598**	**74,200**	**74,200**	**59,922**	**73,120**
	MISCELLANEOUS					
4-2665.000	SALES OF EQUIPMENT (trade in old truck)	2,070	0	0	0	0
4-2680.000	INSURANCE RECOVERIES	0				
4-2690.000	OTHER COMPENSATION FOR LOSS	0				
4-2701.000	REFUND OF PRIOR YEARS EXP.	0				
4-2770.000	NON OPERATING REVENUES	96,465	90,600	90,600	(8,255)	0
	Wire $24,000;Switchgr$28,000;Transform$38,000(18-22 Utica)					
	Verizon Antenna Lease $600					
4-2770.100	MISC. ELECTRIC REVENUES (Pole Attachments)	48,631	48,531	48,530	43,536	48,531
	FirstLight $8,600, TW $6,900, Verizon $8,200, Colgate $300					
4-2770.200	ECHECK FEE ONINE UTIIITIES	(41)	3,000	3,000	338	200
	TOTAL MISCELLANEOUS	**147,125**	**142,131**	**142,130**	**35,619**	**48,731**
	STATE AID					
4-3089.000	STATE AID - OTHER GENERAL GOVT. - (Grant Income)	0				
	TOTAL STATE AID	**0**	**0**	**0**	**0**	**0**
	FEDERAL AID					
4-4089.000	FEDERAL AID - OTHER (ARPA FUNDS)	0				
	TOTAL FEDERAL AID	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL REVENUE ELECTRIC FUND	**4,017,117**	**3,579,659**	**3,579,658**	**3,671,013**	**5,330,352**
	Transformer - Approp Reserves -Depr Cash	145,000	120,000	120,000	0	0
	Appropriated Surplus		40,453	0	0	0
	Appropriated Fund Balance		350,531	390,984	0	
	GRAND TOTAL REVENUE ELECTRIC FUND	**4,162,117**	**4,090,642**	**4,090,642**	**3,671,013**	**5,330,352**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

Done Exc Deprec	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	ELECTRIC FUND - APPROPRIATIONS					
	MISCELLANEOUS					
5-0449.000	MUTUAL AID EXPENSES	5,187		3,640	6,935	5,500
	TOTAL MISCELLANEOUS	**5,187**	**0**	**3,640**	**6,935**	**5,500**
	ADMINISTRATOR					
5-1220.200	ADMINISTRATOR - EQUIPMENT & CAPITAL OUTLAY	0		0	0	
5-1220.400	ADMINISTRATOR - SCHOOLS, CONF, DUES & MILEAGE	0				
5-1220.410	ADMINISTRATOR - MATERIALS & SUPPLIES	0		0	0	
5-1220.440	ADMINISTRATOR - CONTRACT, PROF & TECH	0		1,750	1,750	
5-1220.460	ADMINISTRATOR - CONTRACT, OPER & MAINTENANCE	0				150
	Konica Copier $120					
	TOTAL ADMINISTRATOR	**0**	**0**	**1,750**	**1,750**	**150**
	MISCELLANEOUS					
5-1375.000	CREDIT CARD & ECHECK FEES	25	3,155	3,155	33	3,718
	TOTAL MISCELLANEOUS	**25**	**3,155**	**3,155**	**33**	**3,718**
	ENGINEER					
5-1440.440	ENGINEER - CONTRACT PROF & TECH SERVICES	5,760	10,184	10,184	4,800	10,591
	TOTAL ENGINEER	**5,760**	**10,184**	**10,184**	**4,800**	**10,591**
	BUILDINGS (Village Office & Power House)					
5-1620.100	BUILDINGS - PERSONAL SERVICE	401	312	326	424	375
5-1620.200	BUILDINGS - EQUIPMENT	0				
5-1620.410	BUILDINGS - MATERIALS & SUPPLIES	0				
5-1620.440	BUILDINGS - CONTRACT, PROF & TECH	0	500	500	20	153
	Sonic wall $130					
5-1620.470	BUILDINGS - OTHER EXPENSES	0	88	301	301	309
	1st Aid supplies $88 (50%);					
5-1620.480	BUILDING - REPAIRS	1,193	2,000	904	1,499	2,000
	TOTAL BUILDINGS	**1,595**	**2,900**	**2,031**	**2,244**	**2,837**
	SPECIAL ITEMS					
5-1910.400	UNALLOCATED INSURANCE	35,750	38,611	39,099	39,059	41,699
5-1950.000	TAXES AND ASSESSMENT ON MUNICIPAL PROPERTY	4,933	21,088	21,971	21,971	22,630
5-1955.000	PAYMENT IN LIEU OF TAXES	0				
5-1988.000	UNCOLLECTIBLE REVENUES	0				
5-1990.470	CONTINGENCY ACCOUNT	0	10,000	9,511	0	10,000
	TOTAL SPECIAL ITEMS	**40,684**	**69,699**	**70,581**	**61,030**	**74,330**
	SUPPLY, TREATMENT & DISTRIBUTION					
5-8310.100	GENERAL OFFICE-PRSNL SRVCS (Dpty Clk/Treas)	31,641	25,698	25,698	10,235	29,552
5-8310.400	MISC. GEN EXPENSES	110,042	121,720	121,739	101,685	125,371
	Admin. Cell $300; Cinta's $450; Admin Services Fee $2,500					
	Telephone $2,725 (AT & T $225; Verizon $2,500)					
	Audit $24,305 (35%); PO Box Fee $105; BME $700; Cannon $800					
	Tyler Tech $6,595.15 (26%); Dues $1,950;					
	Otsego Tele $530; Electric $17,000; Hourglass (20%) $300					
	Total Sls $5,700; Peplink Firewall $110 (2 Yrs.-Exp 1/2025)					
	Fire Ext Mtce. (Vill Off, PwrHse, Sewer & Nat Gas) $124					
	Fire Alarm System (Vill Off & PwrHse) 25% $365; TW Internet $550;					
	Checks & Deposit Slips $200; USA CPR $2,750					
	Pitney Bowes $1,200; MEUA Dues 12,340; Consultant $15,000					
	Christmas Lights $4,000; Wreaths & Bows $6,200					
	Postage $4,000 (includes Newsletter); E-ZPass $20					
5-8310.410	MANAGEMENT SERVICES	696	465	5,397	10,037	716
5-8310.420	DEPR OF GENERAL PROPERTY ($8,015 Mnly)	96,180	96,303	96,303	15,827	96,303
5-8311.100	EXECUTIVE DEPT. (Commissioners & Administrator)	141,809	254,383	246,027	80,780	282,921
5-8311.200	ADMIN-EQUIPMENT & CAPITAL OUTLAY	0	5,000	5,000	0	0
5-8311.400	EXECUTIVE DEPT.	60,245	126,820	126,820	53,555	126,820
	Congestion Chgs 20,507; State Assmt $18,000,					
5-8312.100	TREASURY ACCT DEPT. (Treasr, Clk, Dpty Clk & Asst I)	35,465	81,555	81,555	40,170	93,785
5-8313.400	LAW DEPT. Retainer $7,875 (10%); Legal Fees	7,872	11,310	11,310	7,409	11,649
5-8320.200	NYPA MONTHLY INSTALLMENT	63,687	66,948	66,948	88,451	134,974
5-8320.210	CONTRACTUAL APPR OF INCOME	0				
5-8320.400	ELECTRICITY PURCHASED	2,307,926	1,735,451	1,735,451	2,370,789	2,773,286
5-8322.400	REPAIRS TO POLES & FIXTURES	9,323	690	962	1,983	720
5-8323.400	DEPR POLES & FIXTURES	36,614	35,000	34,728	6,498	35,000
5-8325.100	CON MTR READ COLLECTING - PERSONAL SERVICE	92,697	22,400	29,155	35,142	33,527
5-8325.400	CON MTR READ COLLECTING	0	14,500	7,745	0	14,500
	Meters, CT's $8,000					
5-8326.100	CON BILLING & ACCOUNTING - PERSONAL SERVICES	41,361	149,873	149,873	45,147	172,348
5-8326.400	MISC INTEREST DED	230	500	500	32	500
5-8340.100	DIST SYSTEM OPERATION - PERSONAL SERVICES	15,201	15,883	15,898	12,094	18,282
	All MUC Weekends, Staff Meetings					
5-8340.200	DIST. SYSTEM OPERATION - VEHICLE (Asset 104.106)	0	68,540	68,525	0	68,540
	gps/gis survey $8,540; F150 Truck (100 %) $60000					
5-8340.400	DIST SYSTEM OPERATION	123,628	51,800	51,800	33,537	53,354

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

Done Exc Deprec	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	Cinta's 4,200; TW Internet $900; Cell $700					
	Schools, Conf & Dues $13,500; Tools $10,000					
	Fuel $11,500; Generator Mtce. & Repairs $4,000					
	Safety Testing (Truck, Gloves, etc.) $6,000					
5-8341.100	OPER. DIST SUBSTATION - PERSONAL SERVICES	1,376	1,500	1,500	471	1,725
	Mowing Lawns, Shoveling Snow					
5-8341.400	OPER. DIST SUBSTATION	71,146	51,000	51,000	52,898	5,100
5-8342.100	OPER DISTRB LINES - PERSONAL SERVICES	30,513	147,733	147,733	27,884	169,887
5-8342.400	OPER DISTRB LINES	101,438	284,000	382,494	104,850	284,000
	Transformers $120,000; Poles & Hardware $70,000;					
	Trees Mtce. $10,000;Wire$55,000 /Airport)Switch Gear$29,000					
5-8342.500	CHENANGO HILL PROJECT	0	0	0	0	0
5-8343.100	VOLTAGE	0				
5-8343.400	DEPR OF TRANS PROPERTY	0		1,591	2,339	
5-8345.400	OPER. UNDGRD DIST LINES	35,181	62,000	5,516	10,448	62,000
5-8348.400	REPR TO UNDGRD DIST CONDUCTORS	0	600	54,893	0	600
5-8349-400	REPR LINE TRANSFORMER	0		600		
5-8350.100	REPR TO SERVICES - PERSONAL SERVICES	48				
5-8350.400	REPR TO SERVICES	2,991	11,350	11,350	0	9,000
5-8351.400	DEPR OF DIST PROPERTY	139,258	130,000	130,000	34,426	130,000
5-8361.100	OPER OF ST LIGHT SYSTEM - PERSONAL SERVICE	2,544	2,654	2,654	1,707	3,052
5-8361.400	OPER OF ST LIGHT SYSTEM	8,744	10,000	9,897	8,065	4,200
5-8362.400	REPR TO ST. LIGHT EQUIPMENT	2,852		103	103	5,000
5-8363.400	DEPR OF ST LIGHT EQUIP	12,086	11,800	11,800	0	11,800
5-8371.400	ELECTRIC - MISCELLANEOUS EXP - TRANSPORT CR	(81,907)	(65,000)	(65,000)	(27,498)	(65,000)
	TOTAL SUPPLY, TREATMENT & DISTRIBUTION	**3,500,886**	**3,532,476**	**3,627,565**	**3,129,064**	**4,693,512**
	UNDISTRIBUTED					
5-9010.800	EMPLOYEE BENEFITS - NY STATE RETIREMENT	60,614	86,255	86,255	82,239	122,767
5-9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY TAX	37,272	53,341	46,557	33,241	61,498
5-9040.800	EMPLOYEE BENEFITS - WORKMAN'S COMP	2,226	3,325	10,109	10,109	14,266
5-9045.800	EMPLOYEE BENEFITS - LIFE INSURANCE	257	275	275	174	275
	UNUM Life Ins. $265					
5-9045.810	EMPLOYEE BENEFITS - LIFE INSURANCE	866	1,200	1,200	599	1,250
	Serv Empl Benefit Fund $1,250.					
5-9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INSURANCE	0				
5-9055.800	EMPLOYEE BENEFITS - DISABILITY INSURANCE	10	10	10	0	10
5-9055.810	EMPLOYEE BENEFITS - UNION DISABILITY INSURANCE	443	1,311	1,311	346	1,500
	Shelterpoint $1200 plus 300 reichard					
5-9060.800	EMPLOYEE BENEFITS - GROUP HEALTH INS	101,643	99,212	99,212	77,254	140,149
	Medicare Reimbursement $ 8,877					
5-9089.800	EMPLOYEE BENEFITS - PHYSICALS	603	1,000	1,000	405	1,000
	DOT Testing $1,000					
5-9089.810	EMPLOYEE BENEFITS - PERS. SAFETY EQUIPMENT	2,237	4,000	4,000	1,755	4,000
	Safety Glass, Steel Toed Boots, etc.					
	TOTAL UNDISTRIBUTED	**206,172**	**249,929**	**249,929**	**206,122**	**346,715**
	SERIAL BONDS					
5-9710.000	INTEREST ON DEBT	6,565				
	NYPA Insulation Interest -					
5-9710.600	SERIAL BONDS PRINCIPAL	0	85,000	85,000	0	90,000
	2021 Refunding PI Bond $90,000					
5-9710.700	SERIAL BONDS INTEREST *	0	11,300	11,300	0	10,000
	2021 Refunding PI Bond $10,000					
	TOTAL SERIAL BONDS	**6,565**	**96,300**	**96,300**	**0**	**100,000**
	INTERFUND TRANSFERS					
5-9901.900	TRANSFERS TO RESERVE	0	60,000	60,000	0	60,000
	MUC Bldg. Repair & Maint Reserve $50,000					
	Equipment Reserve $10,000 changes based on final budget r/e					
5-9901.910	TRANSFERS TO GENERAL FUND	66,000	66,000	66,000	0	33,000
	PILOT $33,000					
	TOTAL INTERFUND TRANSFERS	**66,000**	**126,000**	**126,000**	**0**	**93,000**
	GRAND TOTAL ELECTRIC FUND APPROPRIATIONS	**3,832,872**	**4,090,642**	**4,191,135**	**3,411,978**	**5,330,352**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	WATER FUND REVENUES					
	HOME & COMMUNITY					
4-2140.000	METERED WATER SALES	739,874	782,121	782,121	657,426	755,162
4-2142.000	MISC. WATER REVENUES	0	0			0
4-2144.000	WATER SERVICE CHARGES	0	0			0
4-2148.000	INTEREST AND PENALITIES	1,117	700	700	778	700
	TOTAL HOME & COMMUNITY	**740,992**	**782,821**	782,821	658,204	**755,862**
	USE OF MONEY					
4-2401.000	INTEREST AND EARNINGS	65,869	59,000	59,000	48,735	50,108
4-2401.001	INTEREST Lease ATT	14,810	0			0
4-2410.000	RENTAL OF PROPERTY-TANK SPACE ($2,982.48 mo.)	(0)	35,790	35,790	26,842	35,790
4-2421.001	LEASE PAYMT COLLECTED AT&T	35,072	0	0	0	0
	TOTAL USE OF MONEY	**115,751**	**94,790**	94,790	75,577	**85,898**
	SALE OF PROPERTY & INS RECOVERY					
4-2655.000	MISC. WATER - MINOR SALES	0				
4-2665.000	SALES OF EQUIPMENT	0				
4-2680.000	INSURANCE RECOVERIES	0				
4-2690.000	OTHER COMP FOR LOSS	0				
	TOTAL SALES PROPERTY & INS RECOVERY	**0**	**0**	0	0	**0**
	MISC.					
4-2701.000	REFUND OF PRIOR YEAR EXPENDITURES	0				
4-2770.000	UNIDENTIFIED REVENUES	11,002	600	600	1,190	1,000
	Verizon Antenna Lease $600					
4-2771.000	NEW WATER TAP FEE	0				
	TOTAL MISC.	**11,002**	**600**	600	1,190	**1,000**
	FEDERAL AID					
4-4089.000	FEDERAL AID - OTHER (ARPA FUNDS)	0				
4-4089-.001	FEDERAL AID - OTHER	0				
	TOTAL FEDERAL AID	**0**	**0**	0	0	**0**
	INTERFUND TRANSFERS					
4-5031.000	INTERFUND TRANSFERS	0				
	TOTAL INTERFUND TRANSFERS	**0**	**0**	0	0	**0**
	STATUTORY INSTALLMENT BOND					
4-5720.000	STATUTORY INSTALLMENT BOND	0				
	TOTAL STATUTORY INSTALLMENT BOND	**0**	**0**	0	0	**0**
	GRAND TOTAL REVENUE WATER FUND	**867,744**	**878,211**	878,211	734,971	**842,760**
	Appropriated surplus		58724			0
	Appropriated Fund Balance	109,277		58,724		864
		977,021	936,935	936,935	734,971	843,624
						0

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	WATER FUND - APPROPRIATIONS					
	ADMINISTRATOR					
5-1220.200	ADMINISTRATOR - EQUIPMENT & CAPITAL OUTLAY	0	500	500	0	500
5-1220.400	ADMINISTRATOR - SCHOOLS, CONF, DUES & MILEAG	0				
5-1220.410	ADMINISTRATOR - MATERIALS & SUPPLIES	0	100	100	0	100
5-1220.440	ADMINISTRATOR - CONTRACT PROF & TECH	0	120	120	0	120
	Konica Copier $120	0		1,750	1,750	
	TOTAL ADMINISTRATOR	**0**	**720**	**2,470**	**1,750**	**720**
	FINANCE					
5-1320.440	AUDITOR (10%)	27,960	18,889	26,428	9,302	7,500
	TOTAL FINANCE	**27,960**	**18,889**	**26,428**	**9,302**	**7,500**
	LAW					
5-1420.440	LAW - CONTRACT PROF & TECH SERVICES	7,872	8,190	8,190	7,409	8738.52
	Retainer $7,875 (10%) 3%					
5-1420.470	LAW - OTHER EXPENSES	0	3,000	3,000	0	3,000
	TOTAL LAW	**7,872**	**11,190**	**11,190**	**7,409**	**11,739**
	ENGINEER					
5-1440.440	ENGINEER - CONTRACT PROF & TECH SERVICES 4%	5,760	10,184	10,184	4,800	10,489
	TOTAL ENGINEER	**5,760**	**10,184**	**10,184**	**4,800**	**10,489**
	BUILDINGS					
5-1620.100	BUILDINGS - PERSONAL SERVICE	302	200	200	186	194
5-1620.200	BUILDINGS - EQUIPMENT	0	100	11,100	0	100
5-1620.410	BUILDINGS - MATERIALS & SUPPLIES	0	100	100	0	100
5-1620.440	BUILDINGS - CONTRACT, PROF & TECH	0	0	0	0	0
	Cleaning Services Vill Office (6%) $1,509					
5-1620.470	BUILDINGS - OTHER EXPENSES	0	500	500	300	500
	1st Aid Kit supplies $88 (50%)					
5-1620.480	BUILDING - REPAIRS	1,193	13,000	2,000	0	0
	roof quote 10,000					
	TOTAL BUILDINGS	**1,495**	**13,900**	**13,900**	**486**	**894**
	SPECIAL ITEMS					
5-1910.470	UNALLOCATED INSURANCE	15,294	16,517	16,974	16,974	17,838
5-1950.470	TAXES & ASSESSMENTS	2,817	2,929	3,212	3,212	3,275
5-1990.470	CONTINGENCY ACCOUNT	0	20,000	20,000	0	20,000
	TOTAL SPECIAL ITEMS	**18,111**	**39,447**	**40,186**	**20,186**	**41,114**
	WATER ADMINISTRATION					
5-8310.100	WATER ADMINISTRATION - PERSONAL SERVICE	61,169	97,700	97,700	52,711	94,685
5-8310.200	WATER ADMINISTRATION - EQUIPMENT	0	5,600	5,600	0	2,400
5-8310.400	WATER ADMIN - SCHOOLS, CONFERENCES & DUES	733	2,000	2,000	635	2,000
	American Water $345; Conf $500/ Online					
5-8310.410	WATER ADMINISTRATION - MATERIALS & SUPPLIES	3,423	3,700	3,700	2,989	3,760
	Postage $2,000; Misc. $450					
	Utility Bills$350,Office Supplies$300;Checks&Dep Slips $20					
5-8310.420	WATER ADMINISTRATION - UTILITIES $17,000	9,766	17,000	17,000	8,986	28,600
5-8310.422	WATER ADMINISTRATION - TELEPHONE	1,474	1,865	1,865	1,413	1,902
	(AT & T $115; Verizon $1,750)					
5-8310.440	WATER ADMINISTRATION - CONTRACT PROF & TECH	3,846	15,000	19,845	7,564	15,300
	Total Sls $1,900; Admin Service Fee $2,500;					
	Tyler Tech $3,479.93 (13%); Hourglass (20%) $300					
	Consultant $5,000					
5-8310.460	WATER ADMIN - CONTRACT OP & MTCE.	2,627	4,100	4,100	2,649	4,223
	TW Internet$900;BME$250;Cannon$300;Cinta's$150(Vill Office)					
	Pitney Bowes $600; Admin. Cell $100, Rent $ 720					
	Fire Ext Mtce. (Vill Off, PwrHse, Sewer & Nat Gas) $124					
	Fire Alarm System (Vill Off & PwrHse) 25% $365;					
5-8310.470	WATER ADMINISTRATION -OTHER EXPENSES	1,081	1,500	1,500	558	1,500
	Public Notices (Water Report/Lead & Copper Notifications)					
	$1,100 (Monthly Newsletters) $450					
5-8310.490	WATER ADMINISTRATION - VEHICLE EXPENSES	2,210	2,000	2,000	1,936	2,000
	Fuel, Mileage & Repairs $2,000					
	TOTAL WATER ADMINISTRATION	**86,329**	**150,465**	**155,310**	**79,441**	**156,371**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	SOURCE OF SUPPLY (Paynebrook Plant)					
5-8320.100	SOURCE OF SUPPLY - PERSONAL SERVICE	55,494	52,013	52,013	50,571	50,408
5-8320.200	SOURCE OF SUPPLY - EQUIPMENT	36	7,000	7,000	2,322	7,000
	Chlorine Pump $3,500; Fluoride Pump $2,500; Misc. $500					
5-8320.400	SOURCE OF SUPPLY - SCHOOLS, CONF & DUES	900	2,000	2,000	2,081	1,500
	Classes Needed To Maintain License;					
	American Water Works Assoc. $775.					
5-8320.410	SOURCE OF SUPPLY - MATERIALS & SUPPLIES	8,393	19,000	19,000	6,886	12,500
	Chlorine; Fluoride, Hach Chemical, Injectors					
5-8320.440	SOURCE OF SUPPLY CONTRACT PROF & TECH SERV	2,505	50,600	50,600	0	25,000
	Maintenance $5,000, PM agreement $500					
5-8320.460	SOURCE OF SUPPLY - CONTRACT OPER & MTCE.	4,697	5,000	5,000	3,622	5,000
	Misc. $1,500; Cinta's $3,600					
5-8320.461	SOURCE OF SUPPLY - CONTRACT LAB TESTING	6,954	15,000	15,000	6,569	17,500
	Vernon Dairy / A & P Water Testing $12,000					
5-8320.470	SOURCE OF SUPPLY - OTHER EXPENSE	0	500	500	0	500
5-8320.480	SOURCE OF SUPPLY - REPAIRS -10K if have to for roof	1,827	27,000	32,930	0	27,000
	Bldg. Maint.; Lights; Fence Repairs, Well Pump					
	TOTAL SOURCE OF SUPPLY	**80,807**	**178,113**	**184,043**	**72,051**	**146,408**
	TRANSMISSION & DISTRIBUTION (Streets)					
5-8340.100	TRANSMISSION & DISTRIBUTION - PERSONAL SERVIC	71,113	77,651	77,651	62,602	75,255
5-8340.200	TRANSMISSION & DISTRIBUTION - EQUIPMENT	6,026	38,540	42,086	8,493	38,540
	Fire Hyd$8,000;Valves $9,000;Valve Box$2,500 mapping					
5-8340.410	TRANSMISSION & DISTRIBUTION - MAT'LS & SUPPLIES	40,520	87,500	87,500	32,836	55,000
	Repair Clamps; Safety Equipment,					
	Dense; Black Top; Valve Wrench,					
	Copper Pipe & Fittings; Water Meters,					
	Paper Products (C-Fold Towels);					
	3) EZ Valves; 100) Storz Fittings (50%)					
5-8340.460	TRANSMISSION & DISTRIBUTION - CONTRACT O & M	0				
5-8340.490	TRANSMISSION & DISTRIBUTION - VEHICLE EXPENSE	474	1,500	1,500	0	1,500
	TOTAL TRANSMISSION & DISTRIBUTION	**118,134**	**205,191**	**208,737**	**103,931**	**170,295**
	UNDISTRIBUTED					
5-9010.800	EMPLOYEE BENEFITS - NY STATE RETIREMENT	9,008	10,964	10,964	10,454	27,115
5-9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY TAX	13,661	15,000	14,717	11,997	**16,802**
5-9040.800	EMPLOYEE BENEFITS - WORKMAN'S COMP	2,567	3,818	3,818	3,740	3,814
5-9045.800	EMPLOYEE BENEFITS - LIFE INSURANCE	66	110	110	44	116
	UNUM Life Ins. $105; Serv Empl Benefit Fund $0					
5-9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INSURANCE	0				
5-9055.800	EMPLOYEE BENEFITS - DISABILITY INSURANCE	78	200	200	58	210
	Shelterpoint $200					
5-9060.800	EMPLOYEE BENEFITS - GROUP HEALTH INS	52,393	60,087	60,087	39,200	31,830
	Medicare Reimbursement $1,850					
5-9089.800	EMPLOYEE BENEFITS - PHYSICALS	382	500	500	78	550
5-9089.810	EMPLOYEE BENEFITS - PERS. SAFETY EQUIPMENT	0	2,000	2,000	644	1,500
	Safety Glass, Steel Toed Boots, etc.					
	TOTAL UNDISTRIBUTED	**78,155**	**92,679**	**92,396**	**66,215**	**81,937**
	DEBT SERVICE					
5-9710.600	SERIAL BONDS PRINCIPAL	0	0	0	0	0
5-9710.700	SERIAL BONDS INTEREST	0	0	**0**	**0**	**0**
	TOTAL DEBT SERVICE	**0**	**0**	**0**	**0**	**0**
	INTERFUND TRANSFERS					
5-9901.900	TRANSFER TO WATER RESERVE	139,639	196,158	196,158	0	196,158
	Water System & Equipment Improvement Reserve $96,158					
	MUCBldg.Repair&Maint Reserve$50,000/AMI RES 50,000					
5-9901.910	TRANSFER TO GENERAL FUND	20,000	20,000	**20,000**	**20,000**	**20,000**
5-9950.900	TRANSFER TO CAPITAL PROJECT	89,957				
	TOTAL INTERFUND TRANSFERS	**249,596**	**216,158**	**216,158**	**20,000**	**216,158**
	GRAND TOTAL WATER FUND APPROPRIATIONS	**674,218**	**936,935**	**961,002**	**385,571**	**843,624**
		444,622				

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	SEWER FUND REVENUES					
	HOME & COMMUNITY SERVICES					
4-2120.000	SEWER RENTS	1,121,048	1,173,630	1,173,630	967,029	1,150,812
4-2122.000	SEWER CHARGES	0				
4-2128.000	INTEREST AND PENALTIES	2,137	1,000	1,000	1,220	1,000
	TOTAL HOME & COMMUNITY SERVICES	**1,123,185**	**1,174,630**	**1,174,630**	**968,249**	**1,151,812**
	USE OF MONEY					
4-2401.000	INTEREST AND EARNINGS	30,518	32,000	32,000	22,325	32,000
	TOTAL USE OF MONEY	**30,518**	**32,000**	**32,000**	**22,325**	**32,000**
	LICENSES & PERMITS					
4-2590.000	PERMITS OTHER	0				
	TOTAL LICENSES & PERMITS	**0**	**0**	**0**	**0**	**0**
	SALE OF PROPERTY & INS RECOVERY					
4-2620.000	FORFEITURE OF DEPOSITS	0				
4-2650.000	SALE OF SCRAP	0				
4-2665.000	SALES OF EQUIPMENT	0				
4-2680.000	INSURANCE RECOVERIES	0				
4-2690.000	OTHER COMP FOR LOSS	0				
	TOTAL SALES PROPERTY & INS RECOVERY	**0**	**0**	**0**	**0**	**0**
	MISC.					
4-2701.000	REFUND OF PRIOR YEAR EXPENDITURES	0				
4-2710.000	PREMIUMS ON OBLIGATION	0				
4-2770.000	UNCLASSIFIED REVENUES	0				
4-2771.000	MISCELLANEOUS REVENUES	0	600	600	0	0
	Verizon Antenna Lease $600					
	TOTAL MISC.	**0**	**600**	**600**	**0**	**0**
	STATE AID					
4-3089.000	STATE AID - OTHER (ARPA FUNDS)	0	0	0	12,500	0
	TOTAL FEDERAL AID	**0**	**0**	**0**	**12,500**	**0**
	FEDERAL AID					
4-4089.000	FEDERAL AID - OTHER (ARPA FUNDS)	0	0	0	0	0
	TOTAL FEDERAL AID	**0**	**0**	**0**	**0**	**0**
	INTERFUND TRANSFERS					
4-5031.000	INTERFUND TRANSFERS	278,344	0	0	0	0
	TOTAL INTERFUND TRANSFERS	**278,344**	**0**	**0**	**0**	**0**
	STATUTORY INSTALLMENT BOND					
4-5720.000	STATUTORY INSTALLMENT BOND	0	0	0	0	0
4-5791.000	ADVANCE REFUNDING BONDS	0	0	0	0	0
	TOTAL STATUTORY INSTAMMENT BOND	**0**	**0**	**0**	**0**	**0**
	GRAND TOTAL REVENUE SEWER FUND					
		1,432,047	**1,207,230**	**1,207,230**	**1,003,074**	**1,183,812**
	Appropriated surplus		**65,142**	**0**	**0**	**12,221**
	Appropriated Reserve - WWTP Dept Cash	54,615				
	Appropriated Fund Balance		132,681	197,823	0	249,927
		1,486,662	1,405,053	1,405,053	1,003,074	1,445,960

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	SEWER FUND - APPROPRIATIONS					
	ADMINISTRATOR					
5-1220.200	ADMINISTRATOR - EQUIPMENT & CAPITAL OUTLAY	0				0
5-1220.400	ADMINISTRATOR - SCHOOLS, CONF, DUES & MILEAG	0				0
5-1220.410	ADMINISTRATOR - MATERIALS & SUPPLIES	0				0
5-1220.440	ADMINISTRATOR - CONTRACT, PROF & TECH	0		1,750	1,750	1,750
5-1220.441	ADMINISTRATOR - CONTRACT, GANT EXP PROFESS				10,120	
5-1220.460	ADMINISTRATOR - CONTRACT, OPER & MTC	0				
	TOTAL ADMINISTRATOR	**0**	**0**	**1,750**	**11,870**	**1,750**
	FINANCE					
5-1320.440	AUDITOR (10%)	153	13,889	32,565	19,982	9,320
	TOTAL FINANCE	**153**	**13,889**	**32,565**	**19,982**	**9,320**
	LAW					
5-1420.440	LAW - CONTRACT PROF & TECH SERVICES 4%	7,872	8,190	8,190	7,409	8738.52
	Retainer $7,875 (10%)					
5-1420.470	LAW - OTHER EXPENSES	0	3,000	3,000	0	3,000
	TOTAL LAW	**7,872**	**11,190**	**11,190**	**7,409**	**11,739**
	ENGINEER					
5-1440.440	ENGINEER - CONTRACT PROF & TECH SERVICES 3%	5,760	10,184	10,184	4,800	10,490
	TOTAL ENGINEER	**5,760**	**10,184**	**10,184**	**4,800**	**10,490**
	BUILDINGS					
5-1620.100	BUILDINGS - PERSONAL SERVICE	358	500	500	356	601
5-1620.200	BUILDINGS - EQUIPMENT	0	50,000	51,500	51,500	50,000
	Process Bldg. roof replacmnt Lower Level $50000					
5-1620.410	BUILDINGS - MATERIALS & SUPPLIES	0	100	100	0	100
5-1620.440	BUILDINGS - CONTRACT, PROF & TECH	0	0	0	0	0
	Cleaning Services Vill Office (6%) $1,509					
5-1620.470	BUILDINGS - OTHER EXPENSES	0	750	750	301	750
	1st Aid supplies $88,					
5-1620.480	BUILDINGS - REPAIRS	7,887	2,000	500	0	2,000
	TOTAL BUILDINGS	**8,245**	**53,350**	**53,350**	**52,157**	**53,451**
	SPECIAL ITEMS					
5-1910.470	UNALLOCATED INSURANCE	38,343	46,028	46,028	42,172	49,710
5-1990.470	CONTINGENCY ACCOUNT	0	20,000	18,900	0	20,000
	TOTAL SPECIAL ITEMS	**38,343**	**66,028**	**64,928**	**42,172**	**69,710**
	SEWER ADMINISTRATION					
5-8110.100	SEWER ADMINISTRATION - PERSONAL SERVICE	41,428	96,503	96,503	57,239	116,056
5-8110.200	SEWER ADMINISTRATION - EQUIPMENT	0	5,000	5,000	0	5,000
5-8110.400	SEWER ADMINISTRATION - SCHOOLS, CONF, DUES	0	600	600	0	600
5-8110.410	SEWER ADMINISTRATION - MATERIALS & SUPPLIES	3,226	4,000	4,000	3,032	4,000
	Postage $2,000;					
	Utility Bills $350, Office Supplies $625;					
	Checks & Deposit Slips $45					
5-8110.422	SEWER ADMINISTRATION - TELEPHONE	2,169	2,500	2,500	1,868	2,451
	(AT & T $105; Verizon $2,395)$ 2,500;					
5-8110.440	SEWER ADMINISTRATION - CONTRACT PROF & TEC	3,939	18,000	18,250	11,118	18,360
	Tyler Tech $6,595.15 (13%); Total Sls $2,500; Consultant $5,000					
	Administration Services Fee $2,500; Dynamic DNS $55 Yrly					
	Hourglass (20%) $300; Pepwave Firewall $240 (2 Yrs.-Exp 10/2023)					
5-8110.460	SEWER ADMINISTRATION - CONTRACT OP & MTCE.	4,343	6,000	6,000	3,907	6,180
	TW Internet $900; Admin/Saltern Cells $600; BME $250					
	Pitney Bowes $600, Rent $720; Cinta's $150; Cannon $ 300					
	Fire Alarm System (Vill Off & PwrHse) 25% $365					
	Fire Ext Mtce. (Vill Off, PwrHse, Sewer & Nat Gas) $124					
	Verizon Wireless $ 1,500; Otsego Tele $305					
5-8110.470	SEWER ADMINISTRATION - OTHER EXPENSES	559	600	600	577	660
	Public Notices $ & Newsletter $450; E-Zpass $20					
	TOTAL SEWER ADMINISTRATION	**55,663**	**133,203**	**133,453**	**77,741**	**153,307**
	SANITARY SEWERS (Streets)					
5-8120.100	SANITARY SEWERS - PERSONAL SERVICE	52,437	63,923	63,923	37,014	76,875
5-8120.200	SANITARY SEWERS - EQUIPMENT rep pump & repair	332	6,000	6,000	1,518	6,000
5-8120.410	SANITARY SEWERS - MATERIALS & SUPPLIES	7,512	10,000	10,000	2,528	8,000

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
5-8120.480	SANITARY SEWERS - REPAIRS	662	750	750	515	750
5-8120.490	SANITARY SEWERS - VEHICLE EXPENSE	977	2,000	2,000	319	2,000
	Misc. Repairs					
	TOTAL SANITARY SEWERS	**61,920**	**82,673**	**82,673**	**41,894**	**93,625**
	SEWAGE TRT & DISP (Plant)					
5-8130.100	SEWAGE TRT & DISP - PERSONAL SERVICE	172,557	132,452	132,452	108,006	159,288
5-8130.200	SEWAGE TRT & DISP - EQUIPMENT	0	27,500	55,022	27,511	27,500
	150Pick up - 25K W/trade					
5-8130.400	SEWAGE TRT & DISP - SCHOOLS, CONF & DUES	60	6,000	5,989	400	4,500
	Training ; CDL					
5-8130.410	SEWAGE TRT & DISP - MATERIALS & SUPPLIES	75,246	80,000	85,530	36,071	75,000
	CL2 , SB, Lubricants, Chemicals $40,000					
	UV Bulbs & Sleeves, Paper Products (C-Fold Towels)					
5-8130.420	SEWAGE TRT & DISP -UTILITIES $155,000	116,970	155,000	155,000	110,311	166,400
5-8130.440	SEWAGE TRT & DISP - CONTRACT PROF & TECH	20,997	45,000	45,000	13,123	35,000
	Lab Tests $8,000; NYS Hauler Permit $950;					
	Generator Mtce $400; SPDES $2,000; WIN-911 $4,500					
5-8130.460	SEWAGE TRT & DISP - CONTRACT OPER & MTCE.	4,222	7,500	7,500	2,877	4,349
	Cinta's $4,000					
5-8130.470	SEWAGE TRT & DISP - OTHER EXPENSES	28,255	35,000	35,000	28,523	40,800
	Sludge Disposal $20,000					
5-8130.480	SEWAGE TRT & DISP - REPAIRS	0				
5-8130.490	SEWAGE TRT & DISP - VEHICLE EXPENSE	2,480	10,000	10,000	2,705	10,000
	Fuel $2,000; Misc. Repairs; Tires $410;					
	TOTAL SEWAGE TRT & DISP	**420,787**	**498,452**	**531,493**	**329,527**	**522,837**
	UNDISTRIBUTED					
5-9010.800	EMPLOYEE BENEFITS - NY STATE RETIREMENT	59,131	60,201	60,201	57,398	54,083
5-9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY TAX	20,282	26,811	25,124	14,531	26,896
5-9040.800	EMPLOYEE BENEFITS - WORKMAN'S COMP	3,486	3,865	5,552	5,552	5,663
5-9045.800	EMPLOYEE BENEFITS - LIFE INSURANCE	1,365	2,000	2,000	943	2,100
	UNUM Life Ins. $110; Serv Empl Benefit Fund 1,300					
5-9055.800	EMPLOYEE BENEFITS - DISABILITY INSURANCE	115	309	309	87	324
	Shelterpoint $308					
5-9060.800	EMPLOYEE BENEFITS - GROUP HEALTH INS	74,182	88,966	88,966	53,592	67,108
	Medicare Reimbursement $3,852					
5-9089.800	EMPLOYEE BENEFITS - PHYSICALS / DRUG TESTING	382	450	450	78	500
5-9089-810	EMPLOYEE BENEFITS - PERS. SAFETY EQUIPMENT	1,110	1,750	1,750	308	1,500
	Safety Glass, 4) Steel Toed Boots, etc.					
	TOTAL UNDISTRIBUTED	**160,052**	**184,352**	**184,352**	**132,489**	**158,174**
	DEBT SERVICE					
5-9710.600	SERIAL BONDS PRINCIPAL	39,200	39,200	40,300	40,300	46,400
	* 2015 Lebanon Bond (22%) $26,400					
	2021 Refunding (2009) $20,000					
5-9710.700	SERIAL BONDS INTEREST	4,624	4,550	4,550	2,781	3,081
	2015 Lebanon Bond (22%) $1,881					
	2021 Refunding (2009) $ 1,200					
5-9720.600	INSTALLMENT BOND - PRINCIPAL pd in full 04/24/2025	69,390	0	0	0	0
5-9720.700	INSTALLMENT BOND - INTEREST	1,658	0	0	0	0
	TOTAL DEBT SERVICE	**114,873**	**43,750**	**44,850**	**43,081**	**49,481**
	STATE LOANS					
5-9790.600	STATE LOANS	253,874	257,982	257,982	257,982	262,077
	EFC Principal Payment (NYS EFC Principal pymt due 2/26/XX)					
	Proceeds of Bond balance 28,099.64					
	TOTAL STATE LOANS	**253,874**	**257,982**	**257,982**	**257,982**	**262,077**
	INTERFUND TRANSFERS					
5-9901.900	TRANSFER TO SEWER RESERVES	50,000	50,000	50,000	0	50,000
	Sewer System Improvement & Equipment Reserve $					
	MUC Bldg. Repair & Maint. Reserve $50,000					
	TOTAL INTERFUND TRANSFERS	**50,000**	**50,000**	**50,000**	**0**	**50,000**
	GRAND TOTAL SEWER FUND APPROPRIATIONS	**1,177,541**	**1,405,053**	**1,458,770**	**1,021,104**	**1,445,960**

VILLAGE OF HAMILTON
2026 - 2027 TADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	RECREATION FUND REVENUES					
	CULTURE & RECREATION					
4-2001.000	ACTIVITY FEES	26,390	26,390	26,390	27,555	27,500
	TOTAL CULTURE & RECREATION	**26,390**	**26,390**	**26,390**	**27,555**	**27,500**
	HOME & COMMUNITY SERVICES					
4-2390.000	SHARE OF JOINT ACTIVITY	11,000	11,000	11,000	11,000	11,000
	Town of Hamilton $11,000;					
	TOTAL HOME & COMMUNITY SERVICES	**11,000**	**11,000**	**11,000**	**11,000**	**11,000**
	USE OF MONEY & PROPERTY					
4-2401.000	INTEREST & EARNINGS	623	500	500	314	250
	TOTAL USE OF MONEY & PROPERTY	**623**	**500**	**500**	**314**	**250**
	MISCELLANEOUS					
4-2701.000	REFUNDS OF PRIOR YEARS' EXPENDITURES	0				
4-2705.000	GIFTS & DONATIONS	13,970	7,750	7,750	500	7,000
	Hamilton Community Chest $6,650; Worn Again $500					
4-2770.000	UNCLASSIFIED REVENUE	0				
	TOTAL MISCELLANEOUS	**13,970**	**7,750**	**7,750**	**500**	**7,000**
	STATE AID					
4-3820.000	STATE AID - YOUTH PROGRAMS	0	0	0	0	0
	TOTAL STATE AID	**0**	**0**	**0**	**0**	**0**
	INTERFUND TRANSFERS					
4-5031.000	INTERFUND TRANSFERS	28,853	29,048	29,048	29,048	27,197
	TOTAL INTERFUND TRANSFERS	**28,853**	**29,048**	**29,048**	**29,048**	**27,197**
	GRAND TOTAL REVENUE RECREATION FUND	**80,836**	**74,688**	**74,688**	**68,417**	**72,947**
				exp		72,947

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	RECREATION FUND - APPROPRIATIONS					
	RECREATION					
5-1910.470	UNALLOCATED INSURANCE	0	340	558	558	602
5-7320.100	RECREATION - PERSONAL SERVICES	62,924	60,919	60,159	55,446	56,537
	Leader$8,578;Bus Drvr$2,860 PavDir$26.74(105hrs)&Attendants$39,550					
	Hlth Dir $41.22@97hrs+Trng)$3,998, tennis 22.98@65hrs, swim 29.24@75hr					
5-7320.410	RECREATION - MATERIALS & SUPPLIES	2,435	2,407	2,268	2,253	2,479
	Postage $65					
5-7320.440	RECREATION - CONTRACT PROF & TECH SERVICES	0				
5-7320.470	RECREATION - OTHER EXPENSES	3,200	3,400	3200	3200	3502
	Pool Fees $2,700; Tennis Courts 500; Registration $250					
	Madison County DOH Permit $200; Asst, Registration $250					
5-7320.490	RECREATION - FUEL	287	350	472	472	491
	TOTAL RECREATION	**68,846**	**67,416**	**66,657**	**61,929**	**63,611**
	UNDISTRIBUTED					
5-9010.800	EMPLOYEE BNFTS - NY STATE RETIREMENT	1,900	2,239	2,239	2,134	3,508
5-9030.800	EMPLOYEE BNFTS - SOCIAL SECURITY TAX	4,325	4,660	4,660	4,242	4,660
5-9040.800	EMPLOYEE BNFTS - WORKMAN'S COMP	345	373	1,133	1,133	1,168
5-9050.800	EMPLOYEE BNFTS - UNEMPLOYMENT INSURANCE	0				
	TOTAL UNDISTRIBUTED	**6,569**	**7,272**	**8,032**	**7,509**	**9,336**
	GRAND TOTAL RECREATION FUND APPROPRIATIONS	**75,416**	**74,688**	**74,689**	**69,438**	**72,947**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	LIBRARY FUND REVENUES					
	LIBRARY CHARGES - FINES					
4-2082.000	LIBRARY CHARGES - FINES	3,305	2,500	2,500	2,296	3,000
	TOTAL LIBRARY CHARGES - FINES	**3,305**	**2,500**	**2,500**	**2,296**	**3,000**
	LIBRARY CHARGES - OTHER GOVERNMENTS					
4-2360.000	LIBRARY CHARGES - OTHER GOVERNMENTS	4,250	4,150	4,150	3,500	4,150
	Towns of Hamilton $2,500, Madison $500, Lebanon $600, Brookfield $300					
	TOTAL LIBRARY CHARGES - OTHER GOVERNMENTS	**4,250**	**4,150**	**4,150**	**3,500**	**4,150**
	USE OF MONEY					
4-2401.000	LIBRARY - INTEREST AND EARNINGS	6,545	0	0	4,952	0
	TOTAL USE OF MONEY	**6,545**	**0**	**0**	**4,952**	**0**
	SALE OF PROPERTY & INSURANCE RECOVERIES					
4-2650.000	LIBRARY-SALES OF SCRAP & EXCESS MATERIALS	0				
4-2670.000	LIBRARY - SALE OF INSTRUCTIONAL SUPPLIES	0				
4-2690.000	LIBRARY - OTHER COMPENSATION FOR LOSSES	0				
	TOTAL SALE OF PROPERTY & INSURANCE RECOVERIE	**0**	**0**	**0**	**0**	**0**
	MISCELLANEOUS					
4-2705.000	LIBRARY GIFTS & DONATIONS	14,936	5,000	5,000	9,051	5,000
4-2705.100	LIBRARY GIFTS & DONATIONS - SAVINGS #4290	0				
4-2705.200	LIBRARY GIFTS & DONATIONS - LYDIA DOWNIE	0				
4-2705.300	LIBRARY GIFTS & DONATIONS - WEBB TRUST	13,259	10,000	10,000	5,143	10,000
4-2705.400	LIBRARY GIFTS & DONATIONS - E. ROSS	0				
4-2705.500	LIBRARY GIFTS & DONATIONS - CHKG #0769	225				
4-2705.600	LIBRARY GIFTS & DONATIONS - GEN ENDWMNT	0	5,000	5,000	0	5,000
4-2760.000	LIBRARY GRANTS	136,562		800	4,300	
4-2760.100	LIBRARY GRANTS - MISC	0	0	0	0	0
4-2765.000	LIBRARY SYSTEM - GATES GRANT	0	0	0	0	0
4-2770.000	UNCLASSIFIED REVENUE	2,588	5,000	6,000	350	6,000
4-2770.100	SCHOOL DISTRICT INCREASE OF 10%	163,101	198,247	198,247	198,248	218,073
	TOTAL MISCELLANEOUS	**330,671**	**223,247**	**225,047**	**217,092**	**244,073**
	STATE AID					
4-3840.000	STATE AID	1,493	1,437	1,437	5,624	1,437
4-3840.100	MID YORK LIBRARY SYSTEM	4,248				
4-3840.200	MADISON COUNTY AID	4,418	8,836	8,835	0	8,836
4-3840.300	STATE AID - NYS LIB CONST	0				
	TOTAL STATE AID	**10,158**	**10,272**	**10,272**	**5,624**	**10,272**
	INTERFUND TRANSFERS					
4-5031.000	INTERFUND TRANSFERS Increase 2.35%	98,108	102,032	102,032	109,632	112,235
	TOTAL INTERFUND TRANSFERS	**98,108**	**102,032**	**102,032**	**109,632**	**112,235**
	GRAND TOTAL REVENUE LIBRARY FUND	**453,037**	**342,201**	**344,001**	**343,096**	**373,730**
	Appropriated Reserves					
	Appropriated Fund Balance	23,018	25,887	25,887	0	37,908
		476,056	368,088	369,888	343,096	411,638

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	LIBRARY FUND - APPROPRIATIONS					
	BUILDINGS					
5-1620.200	LIBRARY BLDG. CAPITAL OUTLAY	0			142,986	
5-1620.300	LIBRARY BLDG. CAPITAL OUTLAY-GRANT	0				
5-1620.440	LIBRARY BLDG. - CONTRACTUAL, PROF & TECH	0				
	Cleaning Services (42%) $14,192					
5-1620.499	ENDOWMENT CAPITAL OUTLAY	0	0	0	0	0
	TOTAL BUILDINGS	**0**	**0**	**0**	**142,986**	**0**
	SPECIAL ITEMS					
5-1910.470	UNALLOCATED INSURANCE	0	0	0	0	0
5-1990.470	CONTINGENCY ACCOUNT	0	0	0	0	0
	TOTAL SPECIAL ITEMS	**0**	**0**	**0**	**0**	**0**
	HOME & COMMUNITY					
5-7410.100	LIBRARY PERSONAL SERVICES - LEVEL FOUR	60,914	62,353	62,353	44,778	65,471
5-7410.141	LIBRARY PERSONAL SERVICES - STAFF	101,667	78,356	82,053	91,382	81,493
5-7410.142	LIBRARY PERSONAL SERVICES - CUSTODIAN	7,484	8,170	8,170	6,214	8,496
5-7410.143	LIBRARY PERSONAL SERVICES - ASSISTANT	44,678	46,109	46,109	37,218	48,415
5-7410.144	LIBRARY PERSONAL - EVENT COORDINATOR		60,819	42,180	0	37,128
5-7410.200	LIBRARY - EQUIPMENT	2,192	1,500	3,891	4,383	1,500
5-7410.400	LIBRARY - SCHOOLS, CONFERENCES & DUES	3,018	3,500	5,154	5,316	4,000
5-7410.409	LIBRARY - ELECTRONIC MATERIALS (eBooks & eAudioboo	3,278	3,476	3,476	3,232	3,673
	Mid-York Library - Overdrive					0
5-7410.410	LIBRARY - MATERIALS & SUPPLIES	3,767	3,600	3,600	3,501	4,000
	Library & Office Supplies; Checks & Deposit Slips $10					
5-7410.411	LIBRARY - BOOKS	9,924	10,000	10,000	6,942	12,000
5-7410.412	LIBRARY - MEDIA	3,189	2,750	2,750	2,023	3,000
5-7410.413	LIBRARY - SERIALS	260	300	300	0	300
5-7410.420	LIBRARY - UTILITIES	10,722	8,500	8,451	10,835	13,000
5-7410.422	LIBRARY - TELEPHONE (AT & T $ 100; Verizon $1,300)	1,514	1,200	1,336	1,434	1,172
5-7410.432	LIBRARY - PROGRAM EXPENSES	5,629	5,000	6,000	4,400	6,000
5-7410.433	LIBRARY - POSTAGE	555	550	550	334	450
5-7410.440	LIBRARY - CONTRACT PROF & TECH SERV	13,078	15,000	14,048	9,755	14,000
	Copier Maintenance Contract; Computer Support;					
	Consultant, Windows Wash; Postive Pay $79.82					
5-7410.461	LIBRARY - VILLAGE BUILDING & GROUNDS	2,800	0	0	10	0
5-7410.470	LIBRARY - OTHER EXPENSES	102				
5-7410.480	LIBRARY -FRIENDS OF THE LIBRARY REIMB	102			624	
5-7410.499	LIBRARY - ENDOWMENT SPECIAL EXPENSES	0				
	TOTAL HOME & COMMUNITY	**274,872**	**311,183**	**300,421**	**232,381**	**304,098**
	UNDISTRIBUTED					
5-9010.800	LIBRARY - STATE RETIREMENT	13,329	13,938	13,938	13,289	30,278
5-9010.801	LIBRARY - IN NPL EXPENSE	-5,069				
5-9010.802	LIBRARY - IN OPEB EXPENSE	26,840				
5-9030.800	LIBRARY - SOCIAL SECURITY	15,772	15,382	15,382	12,951	19,277
5-9040.800	LIBRARY - WORKERS' COMPENSATION	579	1,009	4,238	4,238	4,449
5-9045.800	LIBRARY - LIFE INSURANCE	150	139	150	150	146
5-9050.800	LIBRARY - UNEMPLOYMENT INSURANCE	0				
5-9055.800	LIBRARY - DISABILITY INSURANCE	554	499	499	433	593
	Shelterpoint $1,525					
5-9060.800	LIBRARY - GROUP HEALTH INSURANCE	29,334	25,788	35,093	35,463	52,636
	Medicare Reimbursement $2,082					
5-9089.800	LIBRARY - INDEMNITY INSURANCE	150	150	156	156	162
	TOTAL UNDISTRIBUTED	**81,638**	**56,904**	**69,456**	**66,680**	**107,541**
	GRAND TOTAL LIBRARY FUND APPROPRIATIONS	**356,510**	**368,088**	**369,877**	**442,047**	**411,638**
		356,510	368,088	369,877	442,047	411,638

		2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED Feb 5, 2026	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	NATURAL GAS FUND REVENUES					
	OTHER INCOME					
4-0419.000	INTEREST & DIVIDEND INCOME	27,676	27,000	27,000	18,913	21,600
4-0421.000	MISCELLANEOUS NON OPERATING INCOME	400	600	0	400	300
	Verizon Antenna Lease $600					
	TOTAL OTHER INCOME	**28,076**	**27,600**	**27,000**	**19,313**	**21,900**
	SALES OF GAS					
4-0480.000	RESIDENTIAL SALES	217,794	187,200	187,200	216,810	194,688
4-0481.000	SMALL COMMERCIAL (Colgate Inn) (Madison County	718,519	575,000	575,000	656,199	632,500
4-0481.100	LARGE COMMERCIAL (Hospital & School)	557,129	510,000	510,000	523,513	561,000
4-0481.200	SPECIAL CONTRACT # 1 - COLGATE CU DPW 120?	0	0	0	0	0
4-0481.300	SPECIAL CONTRACT # 2 - MOSHER	9,381	11,000	11,000	11,686	9,765
4-0481.400	SPECIAL CONTRACT # 3 - BOILER ($60,000 mo. + Gas)	1,457,161	1,400,000	1,400,000	1,326,989	1,540,000
4-0481.700	LARGE COMMERCIAL GAC	0				
4-0484.000	SALES - INTERDEPARTMENTAL	0				
	TOTAL SALES OF GAS	**2,959,983**	**2,683,200**	**2,683,200**	**2,735,196**	**2,937,953**
	OTHER OPERATING REVENUE					
4-0487.100	RESIDENTIAL DISCOUNTS	273	200	200	238	200
4-0487.200	SMALL COMMERCIAL DISCOUNTS	337	500	500	525	500
4-0487.300	LARGE COMMERCIAL DISCOUNTS	0	0	0	183	200
4-0487.400	SPECIAL CONTRACT # 1 DISCOUNT - COLGATE	0				
4-0487.500	SPECIAL CONTRACT # 2 DISCOUNT - MOSHER	0				
4-0487.600	SPECIAL CONTRACT # 3 DISCOUNT - BOILER	0				
4-0488.000	MISC. SERVICE REVENUES	0	0	0	0	0
4-0488.100	CUSTOMER SERVICE AGREEMENT (CSA)	0				
4-0489.000	OTHER OPER REV-TRANSPORT OF GAS	0				
4-0490.000	NATURAL GAS TAX	0				
	TOTAL OTHER OPERATING REVENUE	**610**	**700**	**700**	**947**	**900**
	OTHER GAS REVENUES					
4-0495.000	OTHER GAS REVENUES (ARPA FUNDS)	0				
	TOTAL OTHER GAS REVENUE	**0**	**0**	**0**	**0**	**0**
	SERIAL BOND PROCEEDS					
4-5710.000	SERIAL BOND PROCEEDS	0				
	TOTAL SERIAL BOND PROCEEDS	**0**	**0**	**0**	**0**	**0**
	SUBTOTAL NATURAL GAS REVENUES	**2,988,669**	**2,711,500**	**2,710,900**	**2,755,456**	**2,960,753**
	Appropriated Surplus		$159,947			315,000
	Appropriated Reserves			0		
	Appropriated Fund Balance	285,068	193,732	353,679		63,930
	TOTAL NATURAL GAS REVENUES	**3,273,737**	**3,065,179**	**3,064,579**	**2,755,456**	**3,339,683**
						0

		2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	NATURAL GAS FUND - APPROPRIATIONS					
	DEPRECATION EXPENSE					
5-0403.375	DEPRECATION EXPENSE - STRUCTURES	37,883			6,396	
5-0403.376	DEPRECATION EXPENSE - MAINS	122,874			20,506	
5-0403.378	DEPRECATION EXPENSE - MEASR & REG	12,135			2,023	
5-0403.380	DEPRECATION EXPENSE - SERVICES	31,307			5,317	
5-0403.381	DEPRECATION EXPENSE - METERS	995			145	
5-0403.382	DEPRECATION EXPENSE - METER INST	5,457			954	
5-0403.383	DEPRECATION EXPENSE - HOUSE REGUL	1,401			233	
5-0403.384	DEPRECATION EXPENSE - HOUSE RED I	548			98	
5-0403.385	DEPRECATION EXPENSE - IND MEAS &	1,800			300	
5-0403.392	DEPRECATION EXPENSE - TRANSPRTN E	16,599			2,766	
5-0403.394	DEPRECATION EXPENSE - TOOLS, SHOP	2,110			352	
5-0403.395	DEPRECATION EXPENSE - LABORATORY	2,000			333	
5-0403.398	DEPRECATION EXPENSE - MISC. EQPMT	2,238			373	
	TOTAL DEPRECIATION EXPENSE	**237,347**			**39,796**	
	OTHER GAS SUPPLY EXPENSES					
5-0803.000	TRANSMISSION LINE PURCHASES - (TGP $11,254.80)	142,207	138,000	138,000	96,241	146,473
5-0804.000	NATURAL CITY GATE PURCHASES					
5-0807.000	PURCHASED GAS EXPENSES (Direct Energy)	1,303,262	1,500,000	1,500,000	1,467,207	1,750,000
5-0813.000	OTHER GAS SUPPLY EXPENSES					
	TOTAL OTHER GAS SUPPLY EXPENSES	**1,445,469**	**1,638,000**	**1,638,000**	**1,563,448**	**1,896,473**
	TRANSMISSION					
5-0851.000	SYSTEM CONTROL & LOAD DISPATCH-CONSULTANTS	12,705	12,000	12,000	9,460	13,200
	Consultants (Hughes & Graham) $12,000					
	TOTAL TRANSMISSION EXPENSES	**12,705**	**12,000**	**12,000**	**9,460**	**13,200**
	DISTRIBUTION - OPERATION					
5-0870.100	OPRTN SPRVSN & ENGNRNG - PRSNL SRVCE (Foreman)	59,651	123,452	123,452	85,106	141,600
5-0870.200	OPERATION - EQUIPMENT	2,268	35,000	35,058	91,639	75,000
	~~Ordorizer$135,000;~~ Pumps & Accessories $35,000 pickup/elect 1 ton40K					
5-0870.422	OPERATION - TELEPHONE (Verizon $500 - Emergency Line)	0	1,000	1,000	0	1,224
5-0870.440	OPERATION - ENGINEER (See 10-5-1440-440)					
5-0871.490	DISTRIBUTION LOAD DISPATCHING - VEHICLE EXPENSES	5,252	10,000	10,000	5,960	10,000
	Gasoline $3,500 Diesel $3,000					
5-0874.000	MAINS & SERVICES EXPENSES	14,212	15,000	14,900	12,629	15,000
	Sand $2,500; Batteries; Antifreeze;					
5-0874.410	MAINS & SERVICES EXPENSES - MATERIALS & SUPPLIES	431	25,000	31,821	9,300	25,000
	Piping $25,000;					
5-0874.420	MAINS & SERVICES EXPENSES - UTILITIES (NYSEG)	1,020	1,000	1,000	770	1,200
5-0874.470	MAINS & SERVICES EXPENSES - UNIFORMS (Cintas) $7,000	6,962	11,000	11,000	4,186	11,330
5-0878.000	METER & HOUSE REGULATOR EXPENSES	582	15,000	21,795	12,328	15,000
5-0880.000	OTHER EXPENSES	100	100	25,221	980	1,000
5-0880.495	MISC. INTEREST ON DEPOSIT			100		
	TOTAL OPERATION	**90,478**	**236,552**	**275,347**	**222,898**	**296,354**
	DISTRIBUTION - MAINTENANCE					
5-0887.100	MAINTENANCE OF MAINS-PERSONAL SERVICES (Meter Technicia	129,763	120,974	96,833	63,284	111,068
5-0889.000	MAINTENANCE OF MEASURING & REGULATING STATION EQUIPI	1,185	2,000	2,000	0	2,000
	Calibration $ 2,000					
5-0892.000	MAINTENANCE OF SERVICES	521		60	60	
5-0893.000	MAINTENANCE OF METERS & HOUSE REGULATORS	899	500	440	0	500
5-0894.000	MAINTENANCE OF OTHER EQUIPMENT (Drill)	650	1,000	1,000	0	1,000
	TOTAL MAINTENANCE	**133,017**	**124,474**	**100,333**	**63,344**	**114,568**
	DISTRIBUTION - CUSTOMER ACCOUNT EXPENSES-OPERATION					
5-0902.000	METER READING EXPENSES	22,127	15,000	15,000	7,916	0
5-0902.100	METER READING EXPS-PRSNL SRVICS (Foreman & Meter Techs)	19,284	21,852	21,852	11,990	25,064
5-0903.000	CUSTOMER RECORDS AND COLLECTION EXPENSES					
5-0903.100	CUSTOMER RECORDS AND COLLECTION EXPENSES-PERSONAL SERVICES					
5-0904.000	UNCOLLECTIBLE ACCOUNTS					
	TOTAL- CUSTOMER ACCT. - OPERATION	**41,411**	**36,852**	**36,852**	**19,906**	**25,064**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

		2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	DISTRIBUTION - CUSTOMER SERVICE EXPENSES-OPERATION					
5-0909.000	SUPERVISION					
5-0910.000	CUSTOMER ASSISTANCE EXPENSES					
5-0911.000	INFORMATIONAL ADVERTISING EXPENSES					
5-0912.000	MISCELLANEOUS CUSTOMER SERVICE EXPENSES	(58,084)	(115,000)	(115,000)	(30,192)	(115,000)
	TOTAL- CUSTOMER SERVICE EXPENSE- OPERATION	**(58,084)**	**(115,000)**	**(115,000)**	**(30,192)**	**(115,000)**
	ADMINISTRATION & GENERAL EXPENSES					
5-0920.100	ADMIN & GENERAL SALARIES-PERSONAL SERVICES	110,784	149,716	149,716	68,426	171,725
	(Cmmsnrs, Adm, Admin Asst.Treas,Clk,Dpty Clk,Asstl,Dpty Clk/Treas, Forman&Tech)					
5-0920.200	ADMIN & GENERAL - EQUIPMENT	0	5,600	5,600	0	3,000
5-0920.400	ADMIN & GEN - SCHOOLS, CONF. & DUES	6,500	7,500	6,520	4,603	9,225
	APGA DUES $ 450, NGA DUES $3,000; NGA Proctor $3,600					
	Training $1,550; APGA Subscription $20					
5-0920.410	ADMIN & GEN - MATERIALS & SUPPLIES	3,244	3,300	3,300	3,297	3,366
5-0920.440	ADMIN & GEN - CONTRACT, PROFESSIONAL & TECHNICAL	8,419	10,000	17,400	10,618	5,000
	Earlville Land Survey $5,000; Peterson & Guadagnolo $5,000					
5-0920.460	ADMIN & GEN - CONTRACT, OPERATION & MAINTENANCE	7,779	10,500	10,500	7,381	11,025
	Fire Alarm System (Vill Off & PwrHse) 25% $365; Vrzn Wrls $2,000					
	Fire Ext Mtce. (Vill Off, PwrHse, Sewer & Nat Gas) $124					
	Verizon Wireless -SCADA $550 (Mthly avg. $46)					
	USA CPR Mtc. $2,750; SMTP2Go (Notifications) $140 Yrly.					
5-0920.470	ADMIN & GEN - OTHER EXPENSES	559	1,750	1,750	558	1,750
	Public Notices Newsletter $450					
5-0921.000	OFFICE SUPPLIES & EXPENSES	1,488	5,800	5,800	4,863	5,800
	Debt Exclusion Renewal $400; Tyler Tech $3,479.93(26%)					
	TW Internet $1,200; AED Mtc; 1st Aid Supplies $500					
5-0921.200	OFFICE SUPPLIES - EQUIPMENT & OUTLAY	0	1,695	1,695	0	0
5-0923.440	OUTSIDE SERVICES EMPLOYED (ATTORNEY)	7,872	15,080	15,080	7,409	8,108
	Stokes Retainer $7,872 (10%); Read & Laniado $4,000;					
5-0923.442	OUTSIDE SERVICES EMPLOYED (AUDITORS 35%)	13,416	24,306	38,566	25,264	16,141
5-0923.443	OUTSIDE SERVICES EMPLOYED (IT)	2,630	3,800	3,800	2,325	3,876
	Total Sls $3,800					
5-0923.444	OUTSIDE SERVICES EMPLOYED (O & M / OQ)	10,000	27,000	32,000	6,000	12,000
5-0924.000	PROPERTY INSURANCE	19,380	20,930	20,930	20,657	22,604
5-0930.002	MISCELLANEOUS GENERAL EXPENSES	4,599	5,000	5,000	4,878	5,800
	Admin Fee$2,500;Postage$800;POBoxFee$30;Cannon $300; smtp2go $150					
	BME $250; Checks & Deposit Slips $350; Hourglass (20%) $300; E-Zpass $20					
5-0930.200	MISC GEN EXP - BOND ISSUE					
	TOTAL ADMINISTRATIVE & GENERAL EXPENSES	**196,669**	**291,977**	**317,657**	**166,279**	**279,420**
	ENGINEER					
5-1440.440	ENGINEER - CONTRACT PROF & TECH SERVICES	5,760	10,184	10,184	4,800	10,490
	TOTAL ENGINEER	**5,760**	**10,184**	**10,184**	**4,800**	**10,490**
	BUILDINGS					
5-1620.100	BUILDINGS - PERSONAL SERVICE	242	342	342	159	392
5-1620.200	BUILDINGS - EQUIPMENT	0	2,100	2,100	0	0
5-1620.410	BUILDINGS - MATERIALS & SUPPLIES	0	100	119	119	150
5-1620.440	BUILDINGS - CONTRACT, PROF & TECH	0	0	0	0	0
	Cleaning Services Vill Office & Powerhouse (7%) $0*1.04					
5-1620.470	BUILDINGS - OTHER EXPENSES	0	500	465	301	500
	1st Aid supplies $88					
5-1620.480	BUILDINGS - REPAIRS	436	1,250	1,250	1,531	1,275
	TOTAL BUILDINGS	**679**	**4,292**	**4,276**	**2,110**	**2,317**
	SPECIAL ITEMS					
5-1950.470	TAXES AND ASSESSMENT ON MUNICIPAL PROPERTY	604	616	632	632	657
5-1990.470	CONTINGENCY ACCOUNT	0	20,000	20,000	0	20,000
	TOTAL SPECIAL ITEMS	**604**	**20,616**	**20,632**	**632**	**20,657**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

		2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	UNDISTRIBUTED					
5-9010.800	EMPLOYEE BENEFITS - NY STATE RETIREMENT	63,277	65,982	65,982	62,910	77,098
5-9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY TAX	26,531	31,666	31,666	22,345	**34,384**
5-9040.800	EMPLOYEE BENEFITS - WORKMAN'S COMP	8,407	9,380	9,380	7,251	12,347
5-9045.800	EMPLOYEE BENEFITS - LIFE INSURANCE	565	993	993	390	1,043
	UNUM Life Ins. $147; Serv Empl Benefit Fund $846					
5-9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INSURANCE					
5-9055.800	EMPLOYEE BENEFITS - DISABILITY INSURANCE	221	511	511	161	526
	Shelterpoint $511					
5-9060.800	EMPLOYEE BENEFITS - GROUP HEALTH INS	85,135	97,774	97,774	53,382	72,155
	Medicare Reimbursement $ 0.00					
5-9089.800	EMPLOYEE BENEFITS - PHYSICALS / DRUG TESTING	508	700	700	145	735
	DOT Testing $700					
5-9089.810	EMPLOYEE BENEFITS - PERS. SAFETY EQUIPMENT	795	2,250	2,250	990	2,250
	Safety Glass, Steel Toed Boots, etc.					
	TOTAL UNDISTRIBUTED	**185,439**	**209,256**	**209,256**	**147,574**	**200,539**
	DEBT SERVICE					
5-9710.600	SERIAL BONDS PRINCIPAL	0	430,000	430,000	0	435,000
	2021 Refund PI $435,000					
5-9710.700	SERIAL BONDS INTEREST	93,118	87,946	87,946	43,973	82,571
	2021 Refund PI $82,571					
	TOTAL DEBT SERVICE	**93,118**	**517,946**	**517,946**	**43,973**	**517,571**
	INTERFUND TRANSFERS					
5-9901.900	TRANSFERS TO RESERVES	43,030	43,030	58,030	0	43,030
	Natural Gas 2035 ($516,363 Prin & Int) Bond Pyment 12 yrs $43,030	5,000	5,000	0	0	5,000
	Natural Gas Equipment Reserve $5000	10,000	10,000	0	0	10,000
	MUC Bldg. Repair & Maint. Reserve 10,000					
5-9901.910	TRANSFERS TO GENERAL FUND	20,000	20,000	20,000	20,000	20,000
	TOTAL INTERFUND TRANSFERS	**78,030**	**78,030**	**78,030**	**20,000**	**78,030**
	TOTAL NATURAL GAS APPROPRIATIONS	**2,225,295**	**3,065,179**	**3,105,513**	**2,234,232**	**3,339,683**

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	TRUST FUND - REVENUES					
	USE OF MONEY & PROPERTY					
4-2401.000	INTEREST & EARNINGS - CEMETERY	754	800	800	497	350
4-2401.100	INTEREST & EARNINGS - 4TH OF JULY	2	1	1	1	1
4-2401.110	INTEREST & EARNINGS - HISTORICAL COMMISSION	1	1	1	3	2
4-2401.120	INTEREST & EARNINGS - SYMPHONY	1	1	1	1	1
4-2401.130	INTEREST & EARNINGS - MURAL	1		0	1	0
4-2401.140	INTEREST & EARNINGS - VETERAN'S MEMORIAL	2	1	1	2	1
4-2401.150	INTEREST & EARNINGS - ICE RINK	290	150	150	99	78
	TOTAL USE OF MONEY & PROPERTY	**1,051**	**954**	**954**	**604**	**433**
	MISCELLANEOUS					
4-2705.100	GIFTS & DONATIONS	0				
4-2705.110	GIFTS & DONATIONS - HISTORICAL COMMISSION	150		0	25,000	0
4-2705.130	GIFTS & DONATIONS - ICE RINK	0				
4-2705.140	GIFTS & DONATIONS - VETERAN'S MEMORIAL	0				
4-2705.400	GIFTS & DONATIONS - 4TH OF JULY	4,760	4,200	4,200	3,585	4,200
	TOH (4th of July) $750 (Donation Balance $1,000)					
4-2705.600	GIFTS & DONATIONS - IAN HALE	0				
4-2707.000	GIFTS & DONATIONS - SYRACUSE SYMPHONY	15,205	13,000	13,000	14,730	14,000
	TOTAL MISCELLANEOUS	**20,115**	**17,200**	**17,200**	**43,315**	**18,200**
	INTERFUND TRANSFERS					
4-5031.000	TRANSFER FROM OTHER FUNDS	2,000	2,000	2,000	2,000	2,000
	From Gen (4th of July) $2,000;					
	TOTAL INTERFUND TRANSFERS	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**
	SUBTOTAL TRUST FUND REVENUE	**23,166**	**20,154**	**20,154**	**45,919**	**20,633**
	Appropriated Fund Balance - Symphony	6,000	18,203	6,203	0	0
	Appropriated Fund Balance - 4th of July	7,700	4,175	4,175	0	4,492
	Appropriated Fund Balance - Ice Rink		1,000	0	0	0
	GRAND TOTAL TRUST FUND REVENUE	**36,866**	**43,532**	**30,532**	**45,919**	**25,125**
						(0)

	TITLE	2024-2025 ACTUAL	2025-2026 ADOPTED	2025-2026 AMENDED	2025-2026 as of MAR 18, 2026	2026-2027 ADOPTED
	TRUST FUND - APPROPRIATIONS					
	VETERAN'S MEMORIAL					
5-5410.440	VETERAN'S MEMORIAL-CONTRACT, PROF & TECH	1,300	944	944	0	950
	Bricks $ 32 ea.					
	TOTAL VETERAN'S MEMORIAL	**1,300**	**944**	**944**	**0**	**950**
	CELEBRATIONS					
5-7550.410	4TH OF JULY - MATERIALS & SUPPLIES	88	10	10	0	10
	4th of July Postage $10					
5-7550.470	4TH OF JULY - OTHER EXPENSES	11,125	10,375	10,375	9,242	8,825
	Admin Fee $2,000; Bands; Singers; Entertainment					
	TOTAL CELEBRATIONS	**11,213**	**10,385**	**10,385**	**9,242**	**8,835**
	SYMPHONY					
5-7600.410	SYMPHONY - MATERIALS & SUPPLIES	371	484	521	483	500
	Postage $90; Posters $300; Refreshments $80; Misc. $25					
5-7600.470	SYMPHONY - OTHER EXPENSES	13,525	17,719	17,682	13,840	13,840
5-7650.470	LEE BROWN COYE-OTHER EXPENSES					
5-7660.470	HISTORIC COM- OTHER EXPENSES	150	0	0	1009	0
	TOTAL SYMPHONY	**14,046**	**18,203**	**18,203**	**15,332**	**14,340**
5-9901.900	INTERFUND TRANSFERS - GENERAL FUND	0	1,000	1,000	(112)	1,000
	Ice Rink Liner					
	TOTAL INTERFUND TRANSFERS	**0**	**1,000**	**1,000**	**(112)**	**1,000**
	GRAND TOTAL TRUST FUND APPROPRIATIONS	**26,560**	**30,532**	**30,532**	**24,462**	**25,125**

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

TITLE	2026-2027 DEPT. REQ.		2026-2027 ADOPTED	
GENERAL				
BOARD OF TRUSTEES	14,775	0.35%	14,775	0.35%
VILLAGE JUSTICE	78,561	1.84%	68,917	1.64%
MAYOR	13,626	0.32%	13,626	0.32%
ADMINISTRATOR	40,846	0.96%	40,846	0.97%
FINANCE -TREASURER	82,110	1.92%	82,110	1.96%
CLERK	50,584	1.18%	50,584	1.21%
LAW	56,860	1.33%	57,360	1.37%
ENGINEER	10,490	0.25%	10,490	0.25%
ELECTIONS	90	0.00%	90	0.00%
BUILDINGS	50,667	1.19%	60,667	1.45%
SPECIAL ITEMS	210,650	4.93%	210,650	5.02%
POLICE	649,414	15.20%	649,414	15.48%
TRAFFIC CONTROL	10,482	0.25%	10,482	0.25%
FIRE DEPARTMENT	210,624	4.93%	194,624	4.64%
ANIMAL CONTROL	2,421	0.06%	2,421	0.06%
ANIMAL CONTROL - DEER	0	0.00%	0	0.00%
REGISTRAR	8,324	0.19%	8,324	0.20%
STREET MAINTENANCE	384,487	9.00%	384,487	9.17%
SNOW REMOVAL	225,112	5.27%	213,112	5.08%
HIGHWAY	44,572	1.04%	40,000	0.95%
SIDEWALKS	44,219	1.03%	36,219	0.86%
AIRPARK	1,581	0.04%	2,500	0.06%
OFF STREET PARKING	500	0.01%	500	0.01%
OTHER ECONOMIC OPP & DEV	40,598	0.95%	40,598	0.97%
PARKS	67,104	1.57%	67,104	1.60%
CULTURE	9,811	0.23%	9,811	0.23%
ENVIRONMENTAL CONTROL	99,841	2.34%	99,841	2.38%
SEWAGE	18,852	0.44%	18,852	0.45%
REFUSE COLLECTION & DISP.	283,919	6.64%	283,919	6.77%
STREET CLEANING	11,391	0.27%	11,391	0.27%
RECYCLING	72,012	1.69%	72,012	1.72%
COMMUNITY ENVIRONMENT	48,522	1.14%	48,522	1.16%
CONSERVATION	0	0.00%	0	0.00%
CEMETERIES	23,980	0.56%	23,980	0.57%
EMPLOYEE BENEFITS	1,039,857	24.34%	999,857	23.84%
DEBT SERVICE	223,809	5.24%	223,809	5.34%
INTERFUND AND RESERVE TRANSFERS	142,003	3.32%	142,003	3.39%
TOTAL GENERAL FUND	**4,272,693**	100.00%	**4,193,896**	100.00%
AIRPORT FUND				
ADMINISTRATION	0	0.00%	0	0.00%
FINANCE	13,964	2.26%	13,964	2.26%
BUILDINGS	32,804	5.30%	32,804	5.30%
SPECIALTY ITEMS	104,164	16.84%	104,164	16.84%
TRANSPORTATION	442,386	71.52%	442,386	71.52%
EMPLOYEE BENEFITS	25,262	4.08%	25,262	4.08%
SERIAL BONDS	0	0.00%	0	0.00%
TRANSFERS TO CAPITAL PROJECT	0	0.00%	0	0.00%
TOTAL AIRPORT FUND	**618,581**	100.00%	**618,581**	100.00%
ELECTRIC FUND				
MUTUAL AID EXPENSES	5,500	0.10%	5,500	0.10%
ADMINISTRATION	150	0.00%	150	0.00%
MISCELLANEOUS	3,150	0.06%	3,718	0.07%
ENGINEER	10,591	0.20%	10,591	0.20%
BUILDING REPAIRS	2,837	0.05%	2,837	0.05%
SPECIALTY ITEMS	74,330	1.40%	74,330	1.39%
SUPPLY, TREATMENT & DISTRIBUTION	4,693,512	88.15%	4,693,512	88.06%
EMPLOYEE BENEFITS	313,715	5.89%	346,715	6.50%
SERIAL BONDS	100,000	1.88%	100,000	1.88%
INTERFUND AND RESERVE TRANSFERS	126,000	2.37%	93,000	1.74%
TOTAL ELECTRIC FUND	**5,324,284**	100.00%	**5,330,352**	99.50%

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

TITLE	2026-2027 DEPT. REQ.		2026-2027 ADOPTED	
WATER FUND				
ADMINISTRATION	720	0.09%	720	0.09%
FINANCE	7,500	0.89%	7,500	0.89%
LAW	11,739	1.39%	11,739	1.39%
ENGINEER	10,489	1.24%	10,489	1.24%
BUILDINGS	894	0.11%	894	0.11%
SPECIAL ITEMS	41,114	4.87%	41,114	4.87%
WATER ADMINISTRATION	156,371	18.54%	156,371	18.54%
SOURCE OF SUPPLY	146,408	17.35%	146,408	17.35%
TRANSMISSION & DISTRIBUTION	170,295	20.19%	170,295	20.19%
EMPLOYEE BENEFITS	81,937	9.71%	81,937	9.71%
SERIAL BONDS	0	0.00%	0	0.00%
INTERFUND AND RESERVE TRANSFERS	216,158	25.62%	216,158	25.62%
TOTAL WATER FUND	**843,624**	100.00%	**843,624**	100.00%
SEWER FUND				
ADMINISTRATION	1,750	0.12%	1,750	0.12%
FISCAL AGENT FEE	9,320	0.64%	9,320	0.64%
LAW	11,739	0.81%	11,739	0.81%
ENGINEER	10,490	0.73%	10,490	0.73%
BUILDINGS	53,451	3.70%	53,451	3.70%
SPECIAL ITEMS	69,710	4.82%	69,710	4.82%
SEWER ADMINISTRATION	153,307	10.60%	153,307	10.60%
SANITARY SEWERS	93,625	6.47%	93,625	6.47%
SEWAGE TREATMENT	522,837	36.16%	522,837	36.16%
EMPLOYEE BENEFITS	158,174	10.94%	158,174	10.94%
SERIAL BONDS	49,481	3.42%	49,481	3.42%
STATE LOANS	262,077	18.12%	262,077	18.12%
INTERFUND AND RESERVE TRANSFERS	50,000	3.46%	50,000	3.46%
TOTAL SEWER FUND	**1,445,960**	100.00%	**1,445,960**	100.00%
RECREATION FUND				
RECREATION	63,611	87.20%	63,611	87.20%
EMPLOYEE BENEFITS	9,336	12.80%	9,336	12.80%
TOTAL RECREATION FUND	**72,947**	100.00%	**72,947**	100.00%
LIBRARY FUND				
SPECIAL ITEMS	0	0.00%	0	0.00%
HOME & COMMUNITY	304,098	73.87%	304,098	73.87%
EMPLOYEE BENEFITS	107,541	26.13%	107,541	26.13%
TOTAL LIBRARY FUND	**411,638**	100.00%	**411,638**	100.00%
NATURAL GAS FUND				
DEPRECIATION	0	0.00%	0	0.00%
OTHER GAS SUPPLY EXPENSES	1,896,473	56.79%	1,896,473	56.79%
TRANSMISSION	13,200	0.40%	13,200	0.40%
DISTRIBUTION - OPERATION	296,354	8.87%	296,354	8.87%
DISTRIBUTION - MAINTENANCE	114,568	3.43%	114,568	3.43%
DISTRIBUTION-CUSTOMER ACCT. EXP - OPERATION	25,064	0.75%	25,064	0.75%
DISTRIBUTION-CUSTOMER SERVICE EXP-OPERATION	(115,000)	-3.44%	(115,000)	-3.44%
ADMINISTRATION & GENERAL EXPENSES	279,420	8.37%	279,420	8.37%
ENGINEER	10,490	0.31%	10,490	0.31%
BUILDINGS	2,317	0.07%	2,317	0.07%
SPECIAL ITEMS	20,657	0.62%	20,657	0.62%
UNDISTRIBUTED	200,539	6.00%	200,539	6.00%
DEBT SERVICE	517,571	15.50%	517,571	15.50%
INTERFUND AND RESERVE TRANSFERS	78,030	2.34%	78,030	2.34%
TOTAL NATURAL GAS FUND	**3,339,683**	100.00%	**3,339,683**	100.00%
TRUST FUND				
VETERAN'S MEMEORIAL	950	3.78%	950	3.78%
CELEBRATIONS	8,835	35.16%	8,835	35.16%
SYMPHONY	14,340	57.07%	14,340	57.07%
INTERFUND AND RESERVE TRANSFERS	1,000	3.98%	1,000	3.98%
TOTAL NATURAL GAS FUND	**25,125**	100.00%	**25,125**	100.00%
GRAND TOTAL APPROPRIATIONS	**16,354,536**		**16,281,807**	

ESTIMATED FUND BALANCE AT END OF THE CURRENT FISCAL YEAR:

DONE REVISED 03/20/2026

	FUND BALANCE	APPROPRIATED 2026-2027	UNAPPROPRIATED
GENERAL FUND	1,329,174	0	1,329,174
AIRPORT FUND	675,167	52,744	622,423
ELECTRIC FUND (Unrestricted Net Position)	1,968,302	0	1,968,302
WATER FUND	3,220,128	864	3,219,264
SEWER FUND	1,468,038	249,927	1,218,111
LIBRARY FUND	39,246	37,908	1,338
NATURAL GAS FUND (Unrestricted Net Position)	876,215	63,930	812,285

SCHEDULE 4

UPDATED 02/10/2026 BANK BALANCES	ESTIMATED MAY 31, 2026	BUDGETED INTERFUND REVENUE 2026-2027	APPROPRIATED 2026-2027	EST BALANCE With INTEREST May 31, 2027
POLICE VEHICLE RESERVE				0
POLICE EQUIPMENT RESERVE (NYCLASS) NYCLASS	18,249	0	0	18,849
STREET IMPROVEMENT RESERVE NYCLASS NBT $.05	84,068			87,068
VILLAGE EQUIPMENT NYCLASS $47,215.02 NBT $.77	23,506	0	0	26,506
FIRE DEPT. RESERVE NYCLASS NBT $.45	1,726		0	1,786
OFFICE TECHNOLOGY RESERVE	0			0
PARKS IMPROVEMENT & REPAIR RESERVE NBT	34,859			34,865
UNEMPLOYMENT RESERVE NYCLASS	38,745			40,125
GENERAL FUND BUILDING RESERVE NYCLASS NBT $.90 (Firehouse, Court & Library)	16,722			17,322
AMI EQUIPMENT RESERVE Water	50,000			50,000
MUC BLDG. REPAIRS & MTC RESERVE (Electric) NYCLASS NBT $0.15	182,971		50,000	238,071
ELECTRIC EQUIPMENT FUND RESERVE NYCLASS $10,251	31,763		10,000	42,603
MUC BLDG. REPAIRS & MTC RESERVE (Water) NYCLASS NBT $0.10	183,084		50,000	238,064
MUC BLDG. REPAIRS & MTC RESERVE (Sewer) NYCLASS NBT $0.15	183,085		50,000	238,065
UTIL BLDG. REPAIRS & MTC RESERVE (Natural Gas) NYCLASS $ NBT $ 0.00	25,884			26,784
WATER SYSTEM & EQUIPMENT RESERVE NYCLASS NBT $.05	756,659		96,158	879,217
SEWER SYSTEM & EQUIPMENT RESERVE NYCLASS NBT $.08	167,751			173,751
CHENANGO HILL DRIVE STREET MAINT CASH RESERVE NBT	165,184			169,180
NATURAL GAS UTILITY EQUIPMENT RESERVE NYCLASS NBT $0.10	99,280		5,000	107,700
NATURAL GAS MUC BLDG RPR AND MTC RESERVE NYCLASS	21,228		10,000	35,188
NATURAL GAS 2035 BOND DEBT SERVICE RESERVE ($516,363 Prin & Int) Bond Payment 12 yrs) $43,030	136,677		43,030	183,067

	WAGES	DEPT. TOT	FUND	ACCOUNT	TOTAL
LEGISLATIVE					
TRUSTEES 4 @ 3,000	12,000	12,000	GENERAL	5-1010.100	12,000
JUDICIAL					
VILLAGE JUSTICE ($1,482.92/mo.).02	17,623				
ASSOCIATE VILLAGE JUSTICE ($395.702/mo.)	4,702				
COURT CLERK PT ($21.80* 1040 hrs.)	22,672			5-1110.110	22,325
COURT CLERK PT ($21.80 * 1040 hrs.)	22,672	67,669	GENERAL	5-1110.120	45,344
EXECUTIVE					
MAYOR ($666.66/mo.)	8,000	8,000	GENERAL	5-1210.100	8,000
ADMINISTRATOR					
ADMINISTRATOR ($61.298 * 2080) Vacant 125,000 +2%	127,500		GENERAL	5-1220.100	30,584
ADMINISTRATIVE ASSISTANT ($31.875 * 2080)	66,300		AIRPORT	5-5610.100	15,292
VILLAGE OPERATIONS DIRECTOR ($53.528 * 2080)	111,338		ELECTRIC	5-8311.100	152,919
LONGEVITY	700		WATER	5-8310.100	30,584
			SEWER	5-8110.100	30,584
		305,838	NAT GAS	5-0920.100	45,876
STAFF					
TREASURER / TAX COLLECTOR ($49.235 * 2080)	102,409				
ACTING TREASURER/ assist 32.640	67,891		GENERAL	5-1325.100	40,084
CLERK ($33.101 * 2080) +500+	69,350		GENERAL	5-1410.100	22,909
DEPUTY CLERK ($21.800 * 2080) cross	45,344		AIRPORT	5-5610.100	12,115
CLERK P/T ($20.763 * 1040) ksiezyc	21,594		ELECTRIC	5-8310.100	11,937
INTERN ($16.848 * 1040)	18,196		ELECTRIC	5-8312.100	59,850
DEPUTY CLERK / TREASURER ($29.512 * 2080)	61,385		ELECTRIC	5-8326.100	68,132
OVERTIME Actual ot hours 65@44.268	2,877		WATER	5-8310.100	53,609
LONGEVITY	1,200		SEWER	5-8110.100	53,609
		390,246	NAT GAS	5-0920.100	67,999
LAW ENFORCEMENT & TRAFFIC CONTROL					
POLICE CHIEF ($47.338 * 2080 hrs.)	98,463				
SERGEANT (YEAR 5 +) ($41.875 * 2080 hrs.) (Per Contract) Vacant	87,100				
1 POLICE OFFICERS ($29.335*1180) (Per Cont) Vacant	34,615				
1 POLICE OFFICER (29.335*175) SNOW	5,134				
1 POLICE OFFICERS ($33.609 * 2,080) OPEN POSITION	0				
1 POLICE OFFICERS ($38.903 * 2,080) Hayes	80,918				
1 POLICE OFFICERS ($28.058 * 2,080) Tentative	58,361				
POLICE OFFICERS PT ($29.335 * 2600 hrs.) 5 pt people positions 520 ech	76,271				
POLICE CLERK PT ($21.800 * 1040)	22,672				
~~1 PARKING ENFORCEMENT OFFICER PT / COMMUNITY SERVICE OFFICER ($17.2~~	0				
4 SCHOOL CROSSING GUARD ($23.168 * 1,080 hrs.) Vacant Carey Boyle Wilson	25,021				
EARNED DEGREES (Per Contract)	750				
SPECIAL DETAILS ($36.565 * 90)	3,291				
ANNUAL TRAINING FT & PT	16,612				
OVERTIME (including PTOT, SHOT, OVT, WKOT, OTH, OVT6, RTOT, LGOT & HOLW) ($58.92 avg * 504) $14,090 (Includes 10,000 DWI)	29,696				
NIGHT DIFFERENTIAL $1/hr. (3 * 40 = 120 hrs. * 52 wks.)	6,240				
LONGEVITY Jessica Van Meter 10 Years 500	1,500			5-3120.100	526,741
		546,644	GENERAL	5-3120.110	19,903
ANIMAL CONTROL					
ANIMAL CONTROL ($188.33 mo.) Vacant	0				
		0	GENERAL	5-3510.100	0
REGISTRAR					
REGISTRAR ($458.276/ mo.) .02%	5,499				
DEPUTY REGISTRAR ($212.507/ mo.) .02%	2,550				
		8,049	GENERAL	5-4020.100	8,049
HIGHWAY					
DPW - CREW CHIEF ($49.811 * 2080) Proctor	103,607		GENERAL	5-1620.100	25,092
6) MOTOR EQUIPMENT OPERATOR $31.569 * 2080) Vacant Buckley Farley Fox	393,981		GENERAL	5-3310.100	5,482
1) LABORER (1040 hrs. @ $17.850) 2 part time	37,128		GENERAL	5-3410.100	142,840
1) LABORER (1040 hrs. @ $17.850)	18,564		GENERAL	5-5110.100	105,481
FARMERS' MKT		Min Wage 16.00 1-1-2026	GENERAL	5-5142.100	19,070
MONITOR ($21.852 * 216 hrs.)	4,720		GENERAL	5-5410.100	4,150
OVERTIME (including O/T Holiday Pay) (Avg. rate $64.706 * Avg. hrs. 527)	34,100		GENERAL	5-5610.100	1,581
			GENERAL	5-7110.100	48,972
LONGEVITY (5110)	4,550		GENERAL	5-8140.100	8,852
			GENERAL	5-8160.100	110,319
			GENERAL	5-8170.100	5,391
Allocated to Airport See below 03-5-5610.100	(27,407)		GENERAL	5-8189.100	55,012
		596,650	GENERAL	5-8560.100	33,522
		(27,407)	GENERAL	5-8810.100	3,480
		569,243			

VILLAGE OF HAMILTON
2026 - 2027 ADOPTED BUDGET

		WAGES	DEPT. TOT	FUND	ACCOUNT	TOTAL
ZONING						
CODE ENFORCEMENT OFF / PARKING ENFORCEMENT OFF ($41.690 * 2080)		86,715				
DPW PERS SERV - VEHICLE MAINTENANCE SAME ok??????		527				
OVERTIME		265				
LONGEVITY		0				
			87,507	GENERAL	5-8010.100	87,507
PUBLIC TRANSPORTATION						
AIRPORT PERSONNEL (Office Longevity /DPW Reg Pay) (24-25 $54,325)		26,651				
OVERTIME (DPW & MUC) 55.76 hrs. $2,896 3%		2,983				
			29,634	AIRPORT	5-5610.100	29,634
MUC						
GENERAL OFFICE SALARIES **(Included Above)**				ELECTRIC	5-1620.100	358
EXE. COMMISSIONERS ONLY 4 @ 200 & 1 @ 400/mo.		14,400		ELECTRIC	5-8310.100	29,452
LINE CREW CHIEF ($53.528* 2080)		111,338		ELECTRIC	5-8311.100	0
2) LINEMAN / METER TECH ($50.663 * 2080) , Vacant 87,550?		$192,929		ELECTRIC	5-8311.100	291,548
2) UTILITY WORKER - Electric ($35.363 * 2,080)		$147,110		ELECTRIC	5-8312.100	93,470
2) UTILITY LABORER PT) ($17.850 * 600 hrs.2 EA.)		$21,420		ELECTRIC	5-8325.100	26,558
WATER & WASTE WATER SUPERINTENDANT		101,606		ELECTRIC	5-8326.100	171,769
($48.849 * 1040) & ($48.849 * 1040)				ELECTRIC	5-8340.100	18,221
1) WASTEWATER TREATMENT OPERATOR ($50.663 * 2080)		105,379		ELECTRIC	5-8341.100	1,719
$50.663 $50.663				ELECTRIC	5-8342.100	169,317
1) UTILITY WORKER - WWTP ($49.561 * 2080)		103,087		ELECTRIC	5-8350.100	0
1) UTILITY WORKER - WWTP ($35.363 * 2080) ????????		0		ELECTRIC	5-8361.100	3,042
				WATER	5-1620.100	194
NATURAL GAS FOREMAN ($53.528* 2080)		111,338		WATER	5-8310.100	94,685
(1) NATURAL GAS METER TECHNICIAN ($49.561 * 2080)		103,087		WATER	5-8320.100	50,408
NATURAL GAS METER TECHNICIAN (0887) ($49.561 * 2080)		103,087		WATER	5-8340.100	75,255
ON CALL (Week $210; Weekend $60 & Holiday $30) same		14,520		SEWER	5-1620.100	601
OVERTIME (Wknd & Hol Avg Rate71.63 * 465 hrs.) Elec $17,653.21 ; Water $0 ; Sewer $15,654.74 ;		33,308		SEWER	5-8110.100	116,056
OVERTIME (Avg Rate $71.63* 1202) Elec $12,464.37. ; Water $38,957.35 ; Sewer $25,971.56. ; Gas $8,711.34		86,105		SEWER	5-8120.100	76,875
LONGEVITY (Ele King $1000 Wyman $750 $1,750		4,850		SEWER *	5-8130.100	159,288
Water (8320) Sutton $375 Sewer Sutton $375 Reed $650 $1300				NAT GAS	5-0870.100	133,389
Natural Gas $1,800				NAT GAS	5-0887.100	130,712
				NAT GAS	5-0902.100	23,611
				NAT GAS	5-0920.100	0
				NAT GAS	5-0920.100	161,767
			1,253,564	NAT GAS	5-1620.100	370
RECREATION						
RECREATION						
STAFF (to be verified with Sara) waiting for sara 2% est 57,108.22		56,537	56,537	RECREATION	5-7320.100	56,537
CULTURE (5% Increase per Library Board)						
LIBRARIAN I		65,471			5-7410.100	65,471
LIBRARY STAFF		81,493			5-7410.141	81,493
LIBRARY CUSTODIAN (See Shared Services Above)		8,496		See Above	5-7410.142	8,496
LIBRARY ASSISTANT		48,415			5-7410.143	48,415
LIBRARY PERSONAL SERVICES - VILLAGE		37,128	241,003	LIBRARY	5-7410.144	37,128
			3,575,934	TOTAL		3,575,934
TOTAL				5-9030.800	FICA/MED	
				GENERAL	106,541	1,392,689
				AIRPORT	4,364	57,041
				ELECTRIC	61,617	805,453
				WATER	16,871	220,542
				SEWER	26,991	352,820
				RECREATION	4,325	56,537
		35,759		LIBRARY	18,437	241,003
	53,508	2,736		NAT'L GAS	34,413	449,848
	15013.02073	38,495				
		3,575,934		TOTAL	273,559	3,575,934
TOTAL						
				proof	273,559	

STATEMENT OF DEBT

FUND	PURPOSE	DATE OF ISSUE	INTEREST RATES	OUTSTANDING 5/31/26	PRINCIPAL DUE 2026-2027	MATURITY
GENERAL	PUBLIC IMPROVEMENT 1,470,000	2015	2.375%			
	(78%)LEBANON STREET RECONSTRUCT.			288,877	93,600	2028-2029
SEWER	(22%)LEBANON STREET RECONSTRUCT.			80,068	26,400	2028-2029
GENERAL	STATUTORY INSTALLMENT BOND	2018	4.100%	159,500	51,000	2028-2029
GENERAL	COLLEGE STREET CULVERT & TOYNE TANKER					
WWTP	EFC - LONG TERM LOAN	2015	0.000%	7,420,057	262,077	2049-2050
	PUBLIC IMPROVEMENT - (Refinancing) $1,110,000	2021	1.000%			
ELECTRIC	SUBSTATION			539,579	90,000	2031-2032
SEWER	CLAIRIFIERS			79,920	20,000	2029-2030
NATURAL GAS	PUBLIC IMPROVEMENT - (Refinancing) $6,295,000	2021	1.000%	4,214,542	435,000	2034-2035
GENERAL	BAN JULY 2025	2025	4.000%	275,000	275,000	2026-2027
	FIRE DEPART FIRE PUMPER TRUCK					
	*** Variable Rate/Avg.					

Matured 2028-29

PUBLIC IMPROVEMENT 1,470,000
(78%)LEBANON STREET RECONSTRUCT.
(22%)LEBANON STREET RECONSTRUCT.

NYS - Real Property System
County of Madison
Town of Eaton - 2526
Village of Hamilton
SWIS Code - 252603

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Village Report

RPS221/V04/L001
Date/Time - 3/25/2026 14:57:06
Total Assessed Value 179,300
Uniform Percentage 69.00

Equalized Total Assessed Value 259,855

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13737	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	11	259,855	100.00
Total Exemptions Exclusive of System Exemptions:			11	259,855	100.00
Total System Exemptions:			0	0	0.00
Totals:			11	259,855	100.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Madison
Town of Hamilton - 2532
Village of Hamilton
SWIS Code - 253209

Assessor's Report - 2025 - Prior Year File
8495 Exemption Impact Report
Village Report

RPS221/V04/L001
Date/Time - 3/25/2026 14:57:06

Total Assessed Value 452,184,998
Uniform Percentage 84.00

Equalized Total Assessed Value 538,314,760

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	285,714	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	1	595,238	0.11
13650	VG - GENERALLY	RPTL 406(1)	30	11,521,429	2.14
13800	SCHOOL DISTRICT	RPTL 408	4	7,860,952	1.46
14100	USA - GENERALLY	RPTL 400(1)	1	416,667	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	841,667	0.16
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	3,339,881	0.62
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	21	268,852,381	49.94
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	4	17,648,810	3.28
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	2,340,476	0.43
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	755,357	0.14
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	15,000	0.00
41127	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	8	120,000	0.02
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	75,000	0.01
41137	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	8	200,000	0.04
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	50,000	0.01
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	21,905	0.00
41147	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	120,833	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	200,549	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 305	1	2,588	0.00
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	213,125	0.04

NYS - Real Property System
County of Madison
Town of Hamilton - 2532
Village of Hamilton
SWIS Code - 253209

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Village Report

RPS221/V04/L001
Date/Time - 9/25/2026 14:57:06

Total Assessed Value 452,184,398
Uniform Percentage 84.00

Equalized Total Assessed Value 538,314,760

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	800,000	0.15
Total Exemptions Exclusive of System Exemptions:			114	315,477,571	58.60
Total System Exemptions:			2	800,000	0.15
Totals:			116	316,277,571	58.75

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
County of Madison
Town of Madison - 2540
Village of Hamilton
SWIS Code - 254003

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Village Report

RPS221/V04/L001
Date/Time - 9/25/2026 14:57:06

Total Assessed Value 5,716,900
Uniform Percentage 50.10

Equalized Total Assessed Value 11,410,978

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13737	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	3	2,234,331	19.58
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	239,521	2.10
Total Exemptions Exclusive of System Exemptions:			4	2,473,852	21.68
Total System Exemptions:			0	0	0.00
Totals:			4	2,473,852	21.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: February 06, 2026

Taxing Jurisdiction: Village of Hamilton (Town of Hamilton)

Fiscal Year Beginning: June 1, 2026

Total equalized value in taxing jurisdiction: $ 452,184,398

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
28550	Nonprofit Hsng-Sr. Citizen Ctr	RPTL 422	1	$3,263.00
		Totals	1	$3,263.00

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: February 6, 2026

Taxing Jurisdiction: Village of Hamilton (Town of Eaton)

Fiscal Year Beginning: June 1, 2025

Total equalized value in taxing jurisdiction: $ 179,300

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

Date: February 6,2026

Taxing Jurisdiction: Village of Hamilton (Town of Madison)

Fiscal Year Beginning: June 1, 2025

Total equalized value in taxing jurisdiction: $ 5,716,900

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)